

City of Kansas City, Missouri
2013 Consolidated Annual Performance
and Evaluation Report
May 1, 2013 - April 30, 214



For the:

**Community Development Block Grant
HOME Investment Partnership Program
Emergency Solutions Grant
Housing Opportunities for Persons With AIDS**

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July 31, 2014

Pictured on the cover: A view of the Kansas City skyline as seen from the Beacon Hill neighborhood.

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2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

May 1, 2013, to April 30, 2014

I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) is an important report on housing, community and economic development activities, uses and accomplishments for Kansas City's 2013 program year. These activities provide a range of important benefits to low and moderate income persons. The specific federal funding sources covered by this report are: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and Neighborhood Stabilization Program (NSP).

The CAPER provides a measurement of how the City performed during the previous federal program year - May 1, 2013 through April 30, 2014 – and implementing the various planning documents which provide a foundation for programs and expenditures. The primary planning documents are:

- The reBUILD/KC Neighborhoods Plan, approved by City Council in October, 2011, provided a comprehensive guide to end the federal receivership of the Housing & Economic Development Financial Corporation (HEDFC) and returned the City to focus on revitalization strategies contained in current Area Plans with the assistance of existing agencies;
- The 2012-2016 Consolidated Plan is the primary HUD required planning document, which each Annual Action Plan based upon. This plan adopted seven Area Plans and identified twelve areas with implementation strategies developed according to specific target area plans with neighborhood support; and
- As mentioned above, this CAPER shows accomplishments in the implementation of the 2012 and 2013 Action Plans.

Expenditures by funding source for the program year were as follows:

- Community Development Block Grant (CDBG) funds in the amount of \$6,080,274.14;
- Under the HOME Investment Partnerships Program (HOME), \$3,475,638.41 was utilized exclusively to create homeownership opportunities and expand the availability of decent, safe, and affordable housing, including down payment assistance to 25 qualified homebuyers;
- The Emergency Solutions Grant (ESG) program, formerly known as the Emergency Shelter Grant program, expended \$531,624.89; and
- The Housing Opportunities for Persons with HIV/AIDS (HOPWA) Program expended \$1,194,032.32 in program funds.

The total budget for all four entitlement grants was \$11,281,569.76.

A complete five-year and one-year performance summary can be found in Section VII, Summary Tables. Major accomplishments by category included:

Housing Development:

- St. Michaels Veterans Housing Center - construction of Phase I at \$11 million for 58 units of housing for homeless veterans, re-construction of Chelsea Avenue, and financing approval for Phase II, which includes \$1.25 million of CDBG funds for a supportive service center. Total estimated costs for all phases of an estimated 180 units is \$35 million. The site is the former Holy Temple Home site at Leeds (39th Street) and Emanuel Cleaver Boulevard and on the eastern edge of the Vineyard/Seven Oaks Target Area;
- Highland Place Apartments – a \$5 million housing development between 18th and 19th and Highland which rehabilitated the historic Rochester Hotel and four single family homes into 20 affordable housing units. The project was awarded the Preserve Missouri Award by the State of Missouri and the Cornerstone Award by the Economic Development Corporation of Kansas City;
- Beacon Hill – a major housing redevelopment project from 22nd to 27th, Troost to Vine, with significant progress highlighted by the \$28 million UMKC Student Housing Project, construction of four homes in the NW Quadrant, receipt of the Sustainable Communities Award, construction of two homes at 26th and Tracy, commencement of construction of the Colonnades at 27th Street, a \$9 million, 30-unit affordable and market rate housing project, and re-construction Troost Avenue from 24th to 30th, a \$8 million road-way improvement; and
- Seven Oaks School – a \$8 million housing development for the elderly with 44-units at 38th and Jackson, and a repurposed school building on the western edge of the Vineyard/Seven Oaks Target Area.

Public Facilities:

- Crime Prevention Facility – a \$78 million facility is under construction at 27th and Prospect, a significant- neighborhood based facility creating jobs for Section 3 eligible persons; and
- Morningstar Family/Youth Center – a \$5 million center at 27th and Prospect providing a range of services to children and families. Partially funded by amending the 2013 Action Plan with reprogrammed CDBG funds from previous years. Construction to begin in the fall of 2014.

Public Services:

- Provided services to 14,174 City residents through citywide housing and community services.

Housing Rehabilitation:

- Provided 249 grants to low and very low income homeowners for needed housing repairs, such as roofs, sewer and water service lines, electrical and plumbing. Services provided jointly through five community development corporations and the City.

Homeless and Special Services:

- Homeless services were provided to 2,236 persons, 1,157 were female headed households; and
- Special services to victims of HIV/AIDS totaled 256.

Program Management and Monitoring:

The Continuum of Care was successful in delivering assisted living, counseling, and job placement for homeless and special needs individuals and households. The City's ESG and HOPWA partners continued pursuing their homelessness prevention objective, although the total number of HOPWA clients served fell short of service projections, as did some of the ESG- and CDBG-funded shelter programs. However, overall, the programs to assist at-risk and homeless persons in Kansas City generally met or exceeded their annual goals.

Economic Development Activities:

- The City's Section 3 Office, which registers eligible low-income residents for potential placement on applicable construction projects, reviewed and approved twenty-two Section 3 Plans. Overall accomplishments are summarized in Section V.

Throughout the program year, NHSD and other City staff actively collaborated with HUD and the Housing and Economic Development Financial Corporation (HEDFC) Receiver. On October 30, 2013, the U.S. District Court for the Western District of Missouri, Western Division ordered the end of the receivership (case number 05-00368-CV-W-GAF). The City's accomplishments and on-going activities are outlined under Section II, Asset Recovery Activities and Accomplishments, below.

II. Ending the HEDFC Receivership: Activities and Accomplishments

As a requirement for ending the federal court order receivership of HEDFC, on March 21, 2013, the City Council approved Ordinance No. 130200 authorizing the City Manager to enter into a 10-Year Memorandum of Agreement (MOA) with HUD for the completion of projects and activities under Receivership and the provision of technical assistance over a ten-year period. On October 30, 2013 the U.S. District Court Western District of Missouri ended the receivership.

The MOA between the U.S. Department of Housing and Urban Development (HUD) and the City of Kansas City, Missouri was executed on April 1, 2013 and consists of:

- A description of the purposes of the MOA, including corrective actions to resolve deficiencies, remedies in the event performance measures aren't met, special assistance to be provided by HUD, and description of the MOA's intended outcomes;
- Background of events leading up to the creation of the Receivership and actions of the City and HUD leading to the ceasing of operations;
- Development of a list of projects and individual parcels with specific benchmarks for completion;
- Description of long-term reform measures, including submission of quarterly status reports, corrections of noncompliant projects, technical assistance, use of subrecipients, setup of HOME projects, project underwriting policies and procedures, performance oversight by City Auditor, and environmental oversight;
- Actions for failure to meet performance and capacity requirements;
- HUD assistance over the ten-year term of the agreement; and
- Process for releasing terms of the MOA as projects are completed and objectives satisfied.

During Fiscal Year 2013 the Neighborhoods and Housing Services Department made impressive strides toward achieving the performance measures and milestones delineated in the MOA as follows:

- Student Housing – began construction of a 288 bed facility for the University of Missouri at Kansas City (80% complete);
- Tracy Infill – begin construction on two single family homes;
- Scattered site – developed several properties for use as community gardens;
- Northwest Quadrant – sold all the lots in the previously designated slum and blighted northwest quadrant of Beacon Hill; built and sold several single family homes for a sale price of approximately \$500,000;
- Highland Place Apartments – completed the rehabilitation of four properties with historic designations containing twenty HOME units;
- The Colonnades – began the rehabilitation and new construction of five buildings, one of which has an historic designation; this is a mixed income project containing 30 units;
- Seven Oaks Senior Apartments – rehabilitation of a former school into a forty-four unit project for seniors with six City-funded HOME units (85%);
- Holy Temple Homes (aka St. Michael's Veterans Center) – public infrastructure improvements and new construction of a Veterans Center containing fifty-eight housing units and space for supportive services (85%);
- In partnership with OneCPD developed comprehensive written policies and procedures for the CDBG program;
- Developed and implemented comprehensive project underwriting policies and procedures;
- Assumed loan servicing responsibilities for the HEDFC's single family and multi-family loan portfolio insuring ongoing compliance with HOME regulations; and
- Developed and delivered a HUD-approved training program to City staff administering CDBG and HOME activities.

III. Five-Year Plan Assessment of Progress

The 2012-2016 Consolidated Plan (5-Year Con Plan) was constructed on a strategic framework which emphasized building upon existing area planning and resident consensus, increasing homeownership, support for community development activities, increasing access to affordable housing, continuing a strong homelessness prevention and rapid re-housing program, and developing sustainable management capacity to initiate scale development projects.

Kansas City continues to work with partner agencies to enhance the impact in the identified target, sub-target, and Neighborhood Action Plan areas. Furthermore, the City is promoting voluntarism among its own staff on various neighborhood clean-up, beautification, and landscaping projects. Eliminating blight and blighting influences by redeveloping and revitalizing targeted neighborhoods is also a high priority.

The KC Dream down payment assistance program encourages home buying activities in targeted redevelopment areas by offering qualified buyers three tiers of assistance—up to \$20,000.00 for homes in primary target areas, up to \$12,000.00 for homes in secondary target areas; and up to \$8,000.00 for homes in all other areas of the City. The City's homeownership emphasis, which began in 1992, has assisted an estimated 1,800 first time homeowners with an estimated sales impact of \$162 million.

The summary of specific housing and community development objectives can be found in Table 2C in Section VI, Summary Tables.

The Five-Year Plan was a collaborative effort between City departments, community organizations, public agencies, neighborhood associations, and citizens. This report summarizes the second year of the 2012-2016 Consolidated Plan—program year 2013, which ran from May 1, 2013, through April 30, 2014.

During the 2013 program year the City carried out the following amendments to multi-year annual action plans:

- 2012 Action Plan Amendment #4, passed June 19, 2014, allowed for the recapture of \$3,511,639 in PIAC funds and provided \$747,000 of 2012 HOME funding for the Oak Point project. Oak Point is a 30 unit, 3 bedroom, family LIHTC rental project located on the former site of the Seven Oaks Apartments located on the 3800 Block of Elmwood and scattered sited in the 4200-4300 Blocks of Norton Ave.
- 2012 Action Plan Amendment #5, passed January 30, 2014, redistributed to the Monarch Manor project an additional \$150,000 of HOME funding for a total of \$300,000. Monarch Manor is located at 21st and Brooklyn creating three or more affordable homebuyer housing units.
- 2013 Action Plan Amendment #1, passed on June 20, 2013, established the distribution of final entitlement grants. CDBG entitlement funding increased from the estimated \$7,000,000 to \$7,638,008, reprogrammed and program income also were increased for a

total of \$8,672,586 CDBG funding available. The additional CDBG funding was distributed to administration, public services, housing repair, and targeted neighborhood development activities. HOME entitlement funding increased by \$10,408 to \$1,810,408 which was utilized to fund additional administration, CHDO set-aside and the City/CDC Partnership Program. ESG funds decreased from an estimated \$660,000 to \$550,869. Reductions in ESG allocations were made to administration, and operation cost of two service providers. HOPWA funding was reduced by \$44,543 from the estimated entitlement for a final HOPWA funding level of \$1,055,457. HOPWA reductions were made to administration, transitional housing and rental assistance.

- 2013 Action Plan Amendment #2 passed on October 10, 2013, reprogrammed prior year funds CDBG funds for total of \$1,450,000 to provide partial funding for the construction of the Morningstar Youth and Family Life Center which will be constructed at 27th and Prospect.
- 2013 Action Plan Amendment #3, passed on October 24, 2013 acknowledged additional CDBG program income and recaptured PIAC funds in the amount of \$2,190,914. The additional CDBG funds assisted the Beacon Hill- Troost Avenue reconstruction.
- 2013 Action Plan Amendment #4, passed January 16, 2014, identified adjustments to CDBG public facility funding, added an additional \$1,075,000 of CDBG reprogrammed and program income funding. The KC Choice Neighborhoods Plan, activities in the NW Quadrant of Beacon Hill, interpretative signage for Monarch Manor, acquisition activities in the Mt. Prospect redevelopment area, single family acquisition rehabilitation in the Blue Hills, Beacon Hill and Santa Fe Neighborhoods were funded with the additional CDBG funds.
- 2013 Action Plan Amendment #5, passed April 20, 2014, allocated \$120,000 of HOME CHDO funds for acquisition/rehabilitation homebuyer activities in the Blue Hills Neighborhood.
- 2013 Action Plan Amendment #6, passed June 19, 2014, reduced HOME funding for homebuyer assistance and provided \$543,743 of HOME funding for the Oak Point project. Oak Point is a 30 unit, 3 bedroom, family LIHTC rental project located on the former site of the Seven Oaks Apartments located on the 3800 Block of Elmwood and scattered sited in the 4200-4300 Blocks of Norton Ave.

In addition to aggressively targeting neighborhood redevelopment and pursuing the necessary partnerships and resources to succeed in that endeavor, an important objective was to establish effective management control over key assets held by HEDFC and turn them to the benefit of the City's neighborhood improvement program. The new NHSD has established a single point of contact with HUD for matters pertaining to the CDBG, HOME and ESG programs, as well as any other federal or state housing-related programs. Besides its direct involvement in administering the aforementioned programs, the department actively participated in other planning and development related housing activities such as Beacon Hill, the Land Bank, Kansas City Missouri Homesteading Authority, and special economic development planning activities with the Land Clearance for Redevelopment Authority (LCRA).

The City continues to utilize a combined staff review and scoring processes for the awarding of new grant funds based upon several criteria: consistency with the 5-Year Consolidated Plan, location within a target neighborhood, community support of the project, the availability/accessibility of jobs appropriate to neighborhood residents, the agency's financial and administrative capacity, and the availability of private funding.

In 2013, the HCDD made progress in reviewing and developing both large and small scale affordable housing developments. Large scale projects included: Cameron Place, Squire Place Apartments, Highland Avenue, the Colonnades on 27th Street, St. Michaels Veterans Campus, and continue positive activities toward commencing construction on Oak Point – a long-delayed project at 39th and Elmwood.

The Minor Home Repair Programs made programming adjustments due to the outsourcing of the City long-standing weatherization program. These adjustments included targeting of assistance, opening the city-wide program to offer roof replacements, the successful award of \$1 million from the Federal Home Loan Bank of Des Moines for minor home repair services, and expansion of the Paint Program to all income groups.

High-priority public services needs identified in the Plan have been effectively addressed over the program year by the full allocation of the 15% maximum allowed under the CDBG program. Furthermore, activities conducted by Gaudalupe Center, a Community Based Development Organization, allowed expanded public services in the designated Neighborhood Revitalization Strategy Area.

Area Plans – Neighborhood Strategy Areas (NSAs)

The targeted housing and neighborhood service delivery areas identified in the five-year plan are as follows:

- Briarcliff/Winnwood Neighborhood Service Delivery Strategy Area
 - North Jackson Target Area
- Greater Downtown Neighborhood Service Delivery Strategy Area
 - Westside-Summit Street – 20th to West Pennway along Summit
- Heart of the City Neighborhood Service Delivery Strategy Area
 - Monarch Manor Target Area
 - East Patrol Area – Brooklyn from 25th to 26th – Target Area #1
 - 27th Street – Brooklyn to Prospect –Target Area #2
 - Park, 27th to 28th – Target Area #3
 - Seven Oaks Along 39th Street:
 - 39th Street, Jackson to Emanuel Cleaver II Blvd.
 - Elmwood, 39th to 38th Street
 - Spruce, 39th to 43rd, two phases
 - Santa Fe – Benton Blvd., 27th to 31st
 - Mannheim around Bancroft School Redevelopment – 42nd to 44th, Forest to Tracy Ave.
 - 39th Street Corridor – 39th Street, Euclid to Prospect (Horace Mann Area)
- Hickman Mills Neighborhood Service Delivery Strategy Area

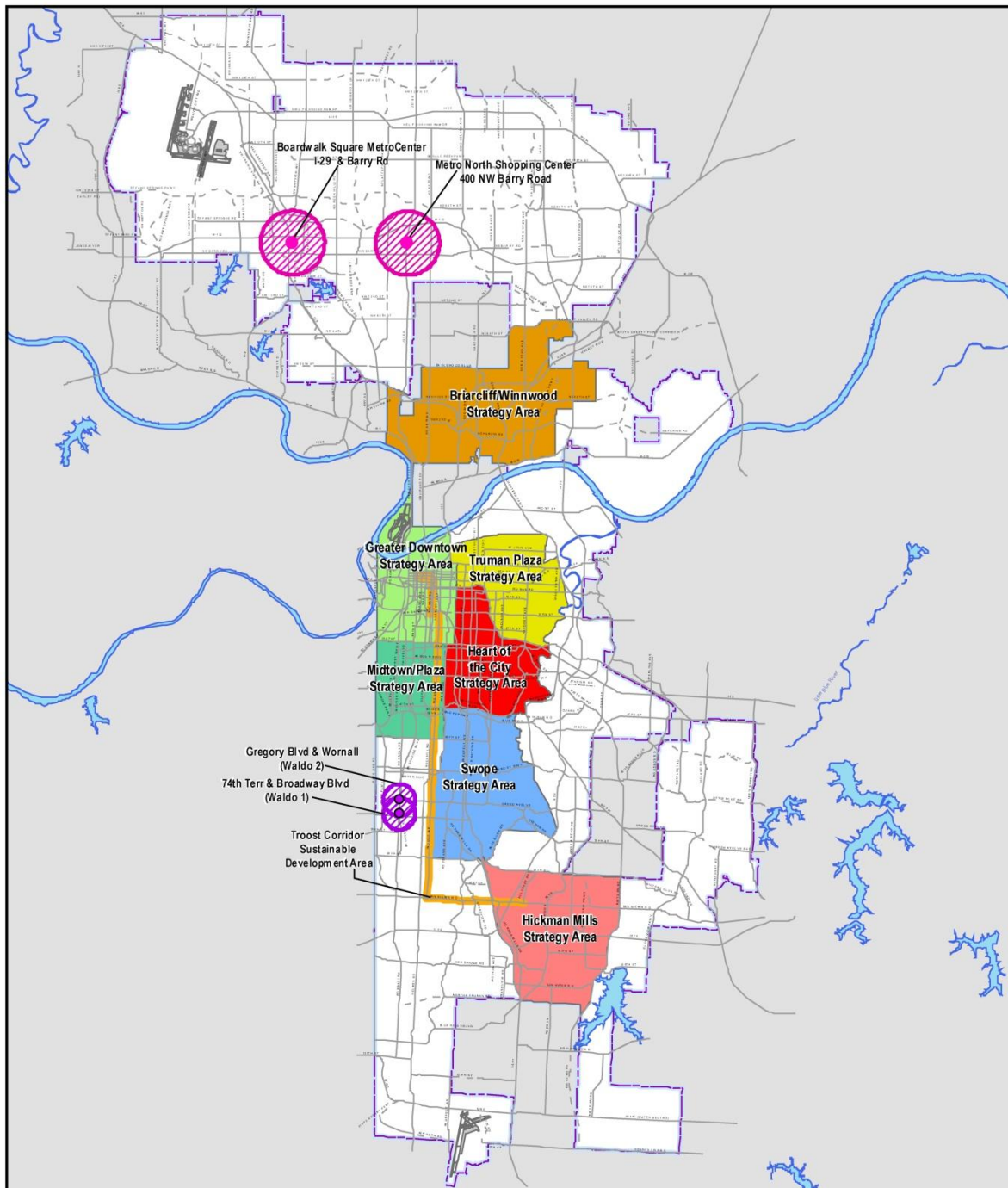
- Blue Ridge Blvd. to Bristol, E. 114th Street to E. 113th Street
- Midtown/Plaza Neighborhood Service Delivery Strategy Area
 - Plaza/Westport – Single Family Core along Pennsylvania, 43rd to 46th
- Swope Neighborhood Service Delivery Strategy Area
 - East 53rd Street, Mersington to Spruce
 - East 55th Street Corridor, Paseo to Prospect
- Truman Plaza Neighborhood Service Delivery Strategy Area

The City's Housing Policy supports the provision of services in one of the strategy areas or in any Low/Mod Area. Its efforts will be channeled through such targeted services provided by City contractors.

2012-2016 Goals and Outcomes

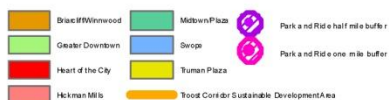
The following pages contain a summary of the City's primary overall goals for the 2013 Action Plan period and the objectives met within each of the above-referenced NSAs.

Summary of 2013 Program Funding Levels & Planned Accomplishments			
CDBG Program	Funding Levels	Planned Accomplishments	Actual Accomplishments
Public Facilities	\$94,866.57	3 facilities	1 facility
Minor Home Repair Program by CDCs	\$811,080.24	110 homes assisted	154 homes assisted
Minor Home Repair Citywide by City	\$662,035.23	154 homes assisted	95 homes assisted
Targeted Development Activities	\$313,778.42	Special activities in target areas	Special activities in target areas
Public Services	\$1,527,903.39	14,318 persons assisted	13,964
Economic Development	\$97,246.97	20 businesses assisted	1 business assisted
Targeted Code Enforcement	\$500,000.00	200 homes in target areas code enforced	
Total	\$4,006,910.82		
HOME Program	Funding Levels	Planned Accomplishments	Actual Accomplishments
City/CDC Partnership Program	\$187,647.71	7 single family homes purchased/rehabbed/sold or rented	3 single family homes purchased/rehabbed/sold or rented
KC Dream Program	\$588,410.00	45 homes sold	38 homes sold
Rental Housing Development Assistance	\$2,374,735.08	20 units of affordable housing	0 units of affordable housing
Total	\$3,150,792.79		
ESG Program	Funding Levels	Planned Outputs	Actual Outputs
reStart, Inc.	\$74,956.04		
reStart, Inc. (homeless children)		180	32
reStart, Inc. (families with children)		185	115
reStart, Inc. (unaccompanied youth)		6	21
Benilde Hall	\$54,224.00	1580	206
Sheffield Place	\$5,305.01	120	95
Synergy Services, Inc.	\$29,676.00	350	332
Newhouse Inc.	\$45,829.00	800	1,102
Metro Lutheran	\$4,324.59	185	98
NCSD Administration	\$140,299.99	n/a	n/a
Total	\$354,614.63		
HOPWA Program	Funding Levels	Planned Outputs	Actual Outputs
Save, Inc.	\$965,255.50	308	256
reStart, Inc.	\$44,000.00		
Health Department Administration	\$38,060.71		
Total	\$1,047,316.21		

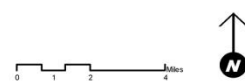


Target Areas

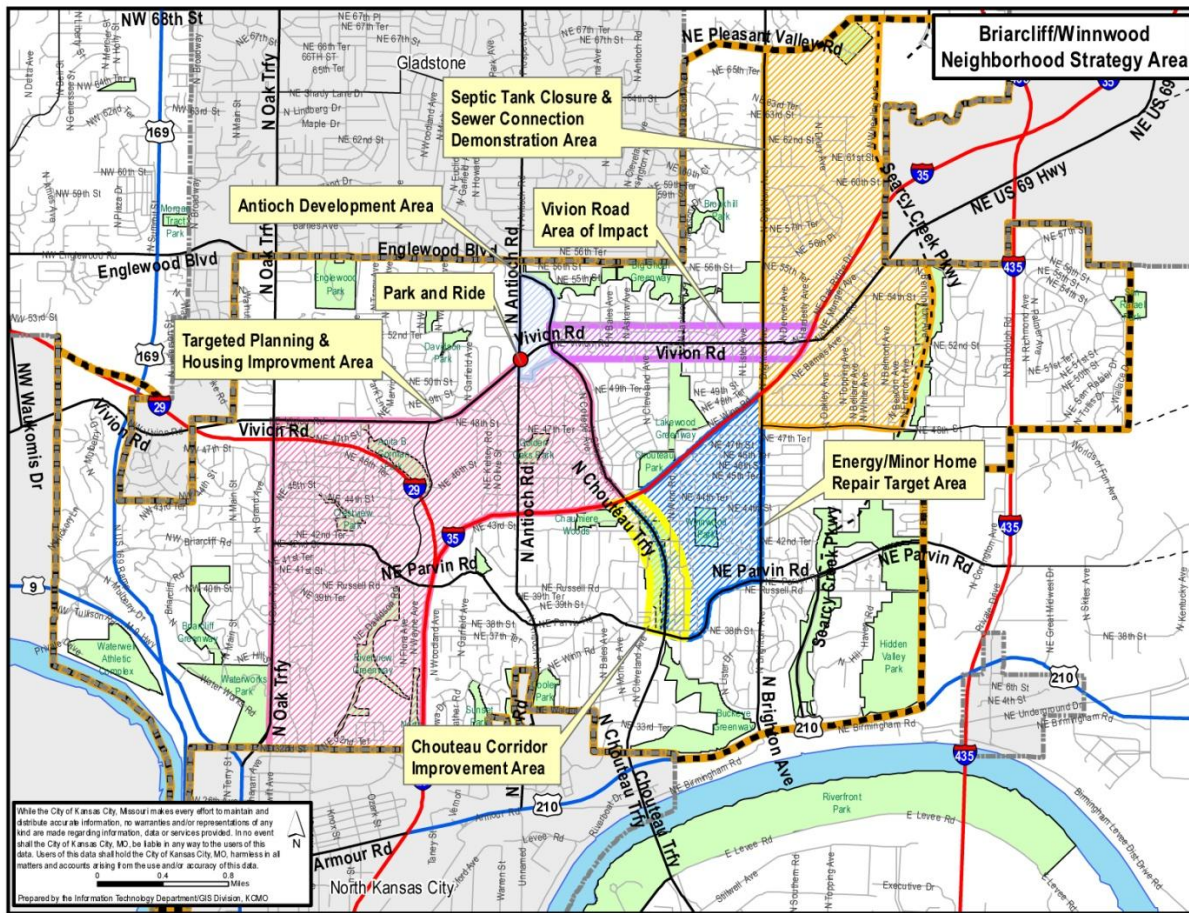
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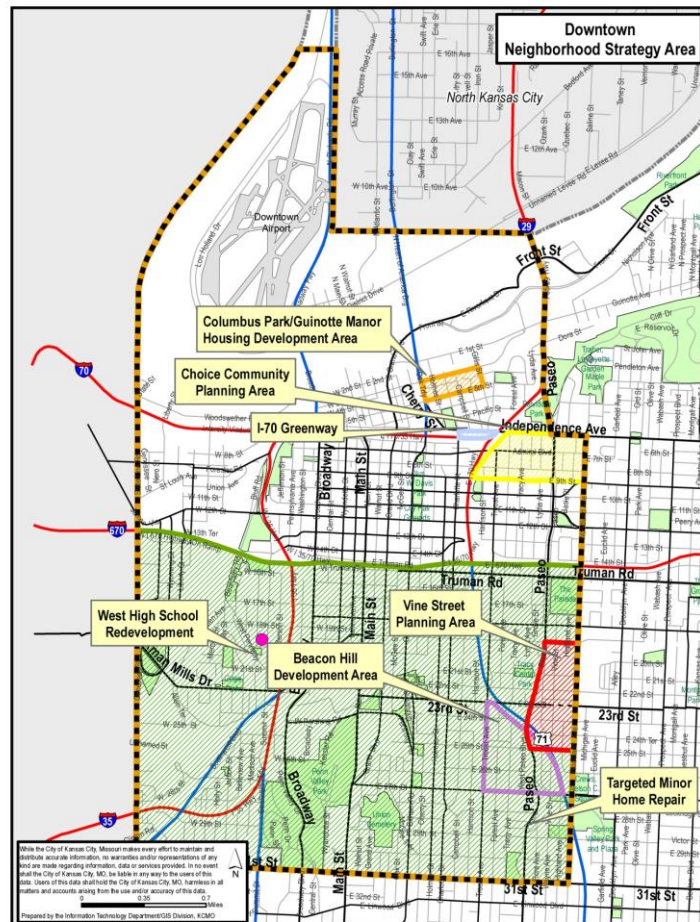
Briarcliff/Winnwood Neighborhood Service Delivery Strategy Area



There were 49 emergency and minor home repairs totaling \$284,469 in the Briarcliff/Winnwood NSA during the program year. Twelve homebuyers benefitted from forgivable down payment assistance loans.

Briarcliff-Winnwood Area Plan		Outputs Over 5-Year Period										Outcomes	
Sub-Target Area/Project/Activity/Agency		2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Winnwood Subtarget Area													
CDC Partnership Program - Purchase/Rehab/New Construction		5	0	5	1	5		5		5		20	1
Vivion Rd. - Area of Impact													
Code Enforcement and External Home Improvement		20	0	20	0	20		20		20		100	0
All Areas													
Minor Home Repairs		45	43	45	49	45		45		45		225	92
KC Dream Program		6	4	6	12	6		6		6		30	16

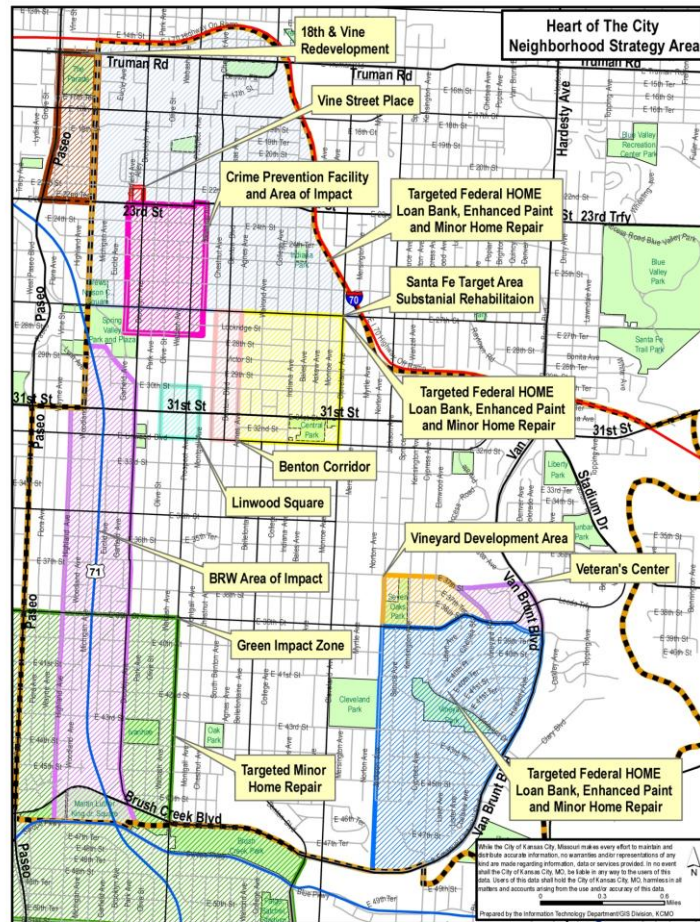
Greater Downtown Neighborhood Service Delivery Strategy Area



One new public improvement project, Troost Avenue Reconstruction, is underway. Work on The Colonnades at Beacon Hill multifamily rental project (30 units, 26 HOME) began in August 2013. Code enforcement inspections benefited residents of the NSA. Two Section 3 new hires benefited from the construction projects at Highland Place. The HEDC, through its bilingual entrepreneurial education program, assisted 110 Kansas City, Missouri residents with the formation of one business and the creation of one new job. Other funded agencies located in the Greater Downtown NSA include reStart, Inc. and Operation Breakthrough.

Greater Downtown Area Plan	Outputs Over 5-Year Period											Outcomes	
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Beacon Hill Redevelopment Area													
Colonnades Apartments Along 27th St.	30	0									30		Increases Number of Affordable/Market Rate Housing Units
Tracy Avenue Infil New Construction	5	0	7	1	10		6				28	1	Increases number of Market Rate Housing in Target Area
UMKC Student Housing	250	0									250		Builds Sustainable Infrastructure in Target Area
22nd and Tracy/Forest							15		15		30		Increases Housing in Target Area
Westside Area													
CDC Partnership Program													
Purchase/Rehab/New Construction	4	0	4	0	4		4		4		20	0	Addresses Foreclosed Housing in Target Area
West School Redevelopment - a reBUILD/KC Project			76	0									
Priority 9% LIHTC Project													
Columbus Park													
Assets Transfer from HEDFC - a reBUILD/KC Project													
Vacant Lots	2	0									2		Addresses High Number of Vacant Lots
Choice Community Planning Area													
All Downtown Areas													
Minor Home Repairs	10	17	10	12	10		10		10		50	29	Provides Minor Housing Repairs for Low-Income Households
Business Assistance Program By HEDC	20	62/5	20	1/0	20		20		20		100	63/5	Businesses Assisted/Jobs Created
KC Dream Program	5	1	5	0	5		5		5		25	1	Increases Homeownership in Target Area

Heart of the City Neighborhood Service Delivery Strategy Area

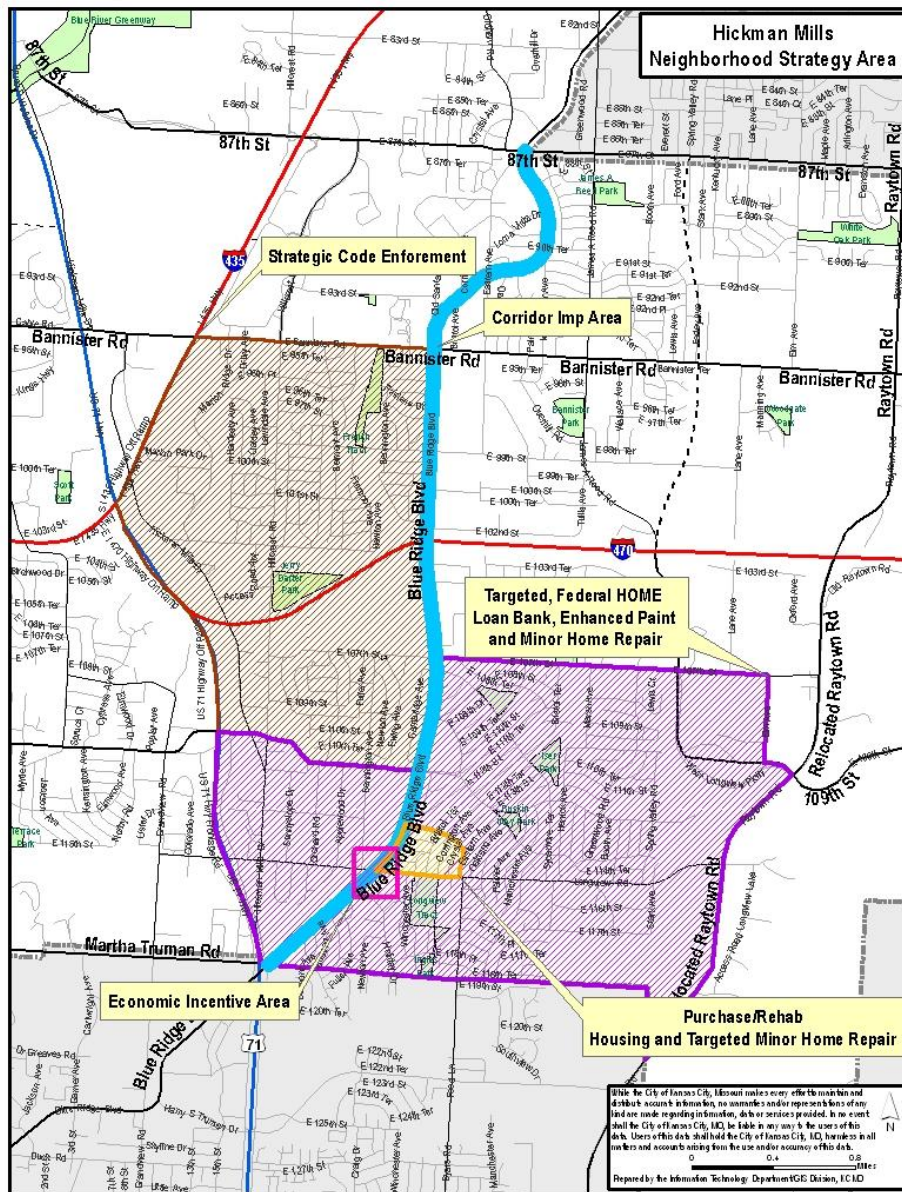


The first phase of St. Michael's Veterans Center is completed. The Morningstar Youth and Family Life Center public facilities project is under contract and in pre-development. Two public improvement projects, Chelsea Avenue at St. Michael's and Monarch Manor Streetscape, are complete. A special-needs rental project, Augustine S. Cameron Place (Cameron Place) is complete. Seven Oaks is currently accepting rental applications. One first-time homebuyer obtained a KC Dream loan. A total of sixty-nine targeted minor home repairs were completed in this NSA during the program year. The area received the benefit of systematic code enforcement inspections. Funded agencies located in this NSA include Benilde Hall, Palestine Senior Citizens Activity Center, and Greater Kansas City Housing Information Center.

Heart of the City Target Area	Outputs Over 5-Year Period												Outcomes
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Vineyard													
St. Michaels Veterans Center Project - a reBUILD/KC Project	58	0	50	0	50		12				170	0	Increases Housing Opportunities for Veterans Targets Public Infrastructure Improvements Provides Public Facility in Target Area Provides Direct Supportive Services to Veterans
Housing Phase I													
Infrastructure													
Public Facility and Supportive Services			1	0									Increases Number of Affordable Housing Units Increases Number of Housing Units for Seniors
(2013 Commitment for \$625,000)													
Seven Oaks Replacement Housing - a reBUILDKC Project	50	0									50	0	
Oak Pointe Site													Addresses Forclosed Housing in Target Area
Seven Oak School to Housing Project													
CDC Partnership Program													
Purchase/Rehab/New Construction	4	0	4	0	4		4		4		20	0	Addresses High Number of Vacant Lots
Assets Transfer from HEDFC - a reBUILD/KC Project													
Vacant Lots	30	0	20	0							50	0	
23rd to 28th/Garfield to Montgall Sub-Target Area													Provides Targeted Acquisition/Relocation Assistance
Crime Prevention Facility													
2011 CDBG Recapture Funds - \$3,000,000													
CDC Partnership Program													Addresses Forclosed Housing in Target Area
Purchase/Rehab/New Construction	6	0	6	0	6		6		6		30	0	
Assets Transfer from HEDFC - a reBUILD/KC Project													
Brooklyn Corridor Project	16	0									16	0	Addresses High Numnber of Vacant Lots
Morningstar Family Life Center	x												Provides Public Facility in Target Area

Heart of the City Target Area	Outputs Over 5-Year Period												Outcomes	
Action Planning	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals			
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Benton Corridor - 27th to Linwood Boulevard - a reBUILD/KC Project Lots Tranferred from HEDFC Community Improvement Projects	24	0											Addresses High Number of Vacant Lots	
City/CDC Partnership Program in Santa Fe Historic District Purchase/Rehab/New Construction	6	0	6	0	6		6		6		30	0	Addresses Forclosed Housing in Target Area	
Linwood Shopping Center - a reBUILD/KC Project Market Study and Pre-Development Activities	x												Creates Economic Development Opportunities	
Vine Street Place (aka Old Ballpark Site) - a reBUILD/KC Project Build and Marketing for New Homes Landscape Improvements	6 1	0 0	8 0	0 1	8		6				28 1	0 0	Increases Number of New Housing Units in Target Area	
18th & Vine Street Redevelopment Area Housing & Commerical Development													Project Planning	
Green Impact Zone - Sustainable Development Area Employment and Training Programs City/CDC Partnership Program Purchase/Rehab/New Construction Demolition of Dangerous Buildings Public Safety and Community Services Energy and Water Conservation Infrastructure Improvements	4	0	6	0	6		6		6		28	0	Addresses Forclosed Housing in Target Areas	
Redevelopment Activities			40	0	40		40		40		160	0	Provides Redevelopment Assistance in Target Area	
Bruce R. Watkins - Area of Impact Concentrated Code Enforcement	50		50		50		50		50		250		Provides Code Enforcement in Target Areas	
All Heart of City Area Minor Home Repair KC Dream Program	30 8	32 5	30 8	69 1	30 8		30 8		30 8		150 40	101 6	Provides Minor Home Repairs for Low Income Households Increases Homeownership in Target Area	

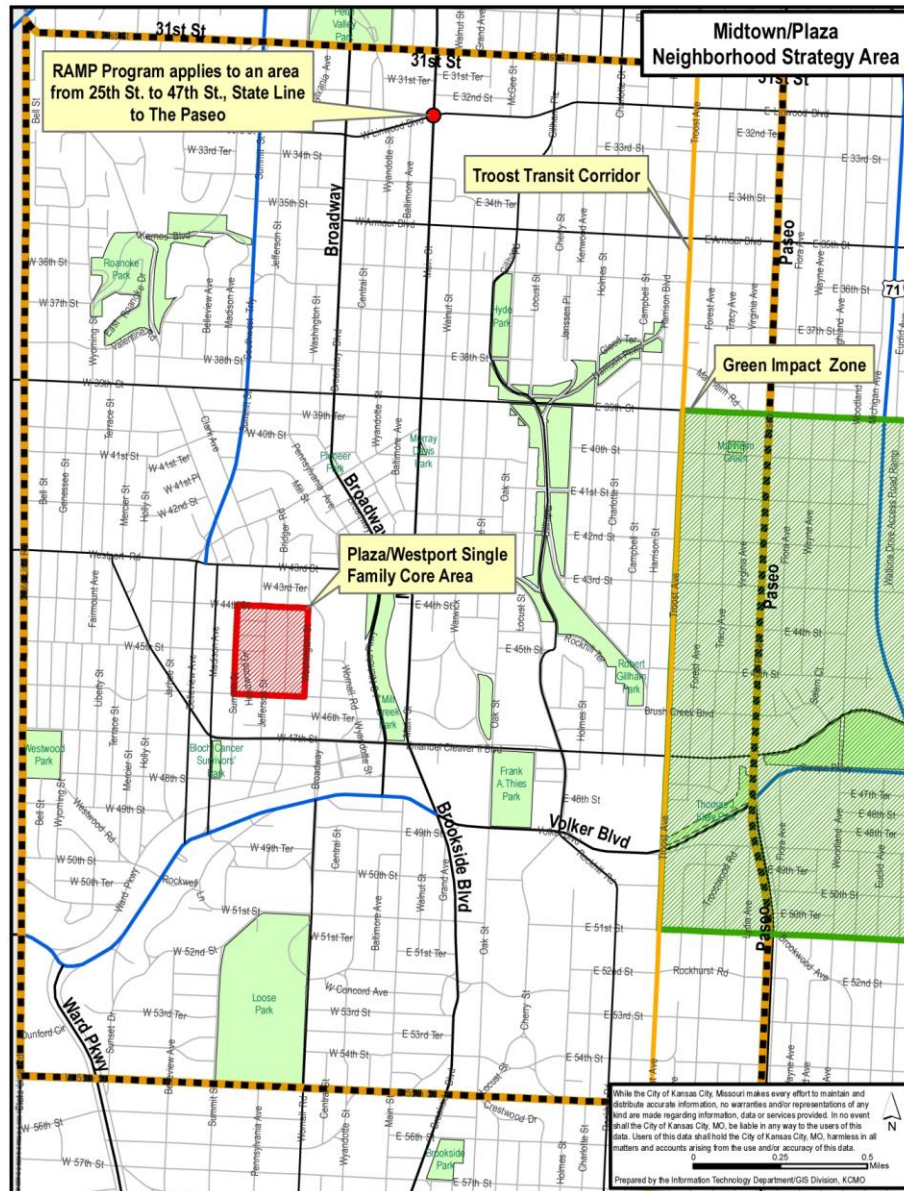
Hickman Mills Neighborhood Service Delivery Strategy Area



Five first-time homebuyers were assisted through the KC Dream Program. The NSA benefited from code enforcement inspections. The NSA benefited from code enforcement inspections.

Hickman Mills/Ruskin Area Plan	Outputs over 5-Year Period												Outcomes
Sub-Target Area/Project/Activity	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Ruskin Subtarget Area													
Purchase/Rehab	6	0	5	0	5		5		5		26	0	Addresses Forclosed Housing in Target Areas
All Areas													
Minor Home Repair by City	10	13	10	9	10		10		10		50	22	Provides Minor Housing Repairs for Low-Income Households
KC Dream Program	8	1	5	5	5		5		5		28	6	Increases Homeownership in Target Area

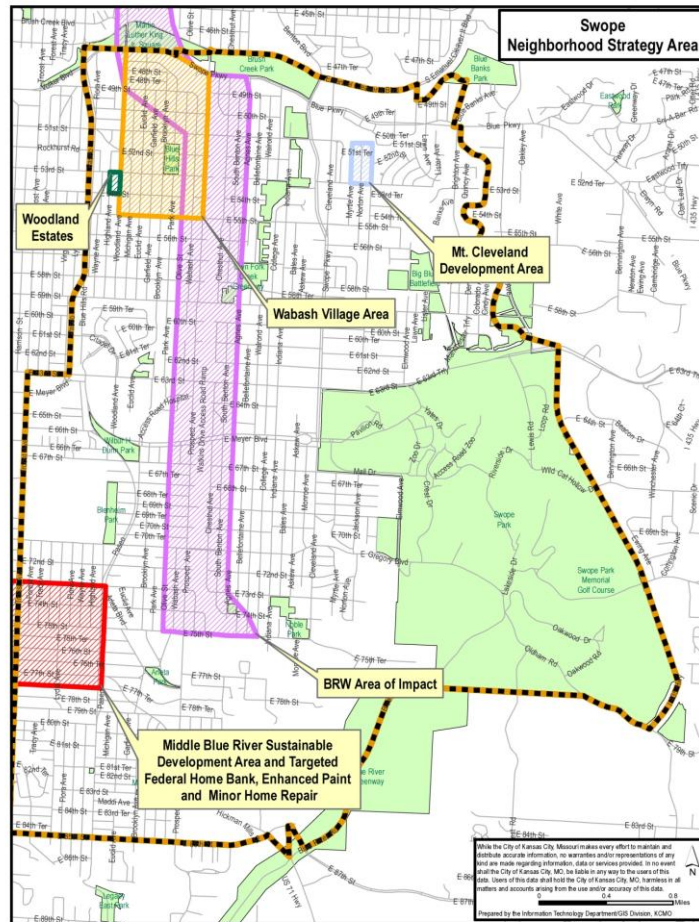
Midtown/Plaza Neighborhood Service Delivery Strategy Area



Squier Park Townhomes, a 16-unit multifamily rental project, is complete. Three first-time homebuyers took advantage of the City's down payment assistance program. Fifteen homeowners received emergency and minor home repairs. The Midtown Plaza NSA received benefit of systematic code enforcement inspections.

Midtown Area Plan	Outputs Over 5-Year Period											Outcomes	
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Plaza/Westport SF Core Subtarget Area													
Purchase/Rehab	4	0	5	0	5		5		5		24		Increases Number of Market Rate Housing in Target Area
Minor Home Repair	5	0	5	9	15						15		Provides Minor Housing Repairs for Low-Income Households
KC Dream Program	4	0	4	3	4						12		Increases Homeownership in Target Area

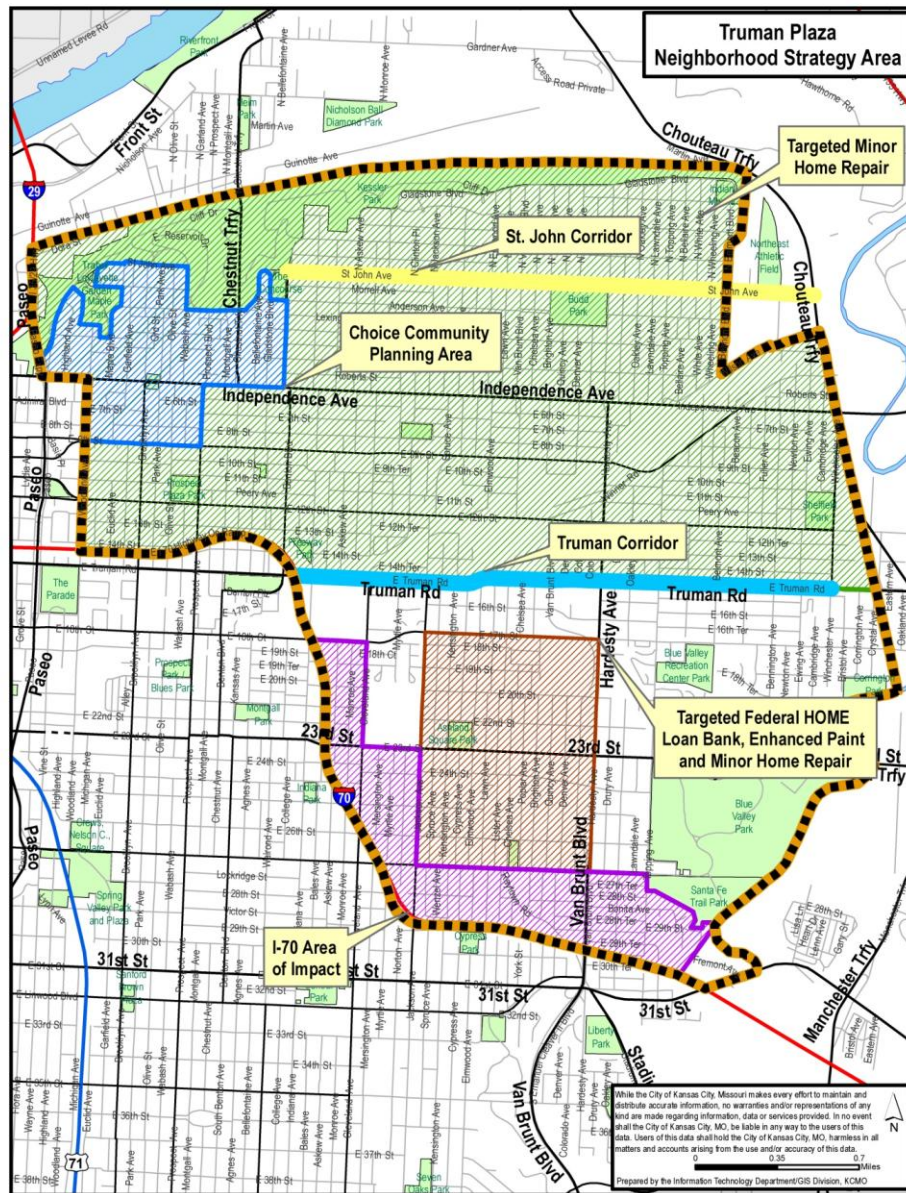
Swope Neighborhood Service Delivery Strategy Area



Six first-time homebuyers benefited from down payment assistance through the KC Dream Program. Thirty-eight homeowners received emergency and minor home repairs. Rehabilitation of the Blue Hills Community Services Center was completed. Public service agencies based in the Swope NSA, Urban Ranger Corps and W.E.B. DuBois Learning Center, provided services to 430 area youth. The area received the benefit of code enforcement inspections.

Swope Area Plan	Outputs Over 5-Year Period										Outcomes	
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Wabash Village Subtarget Area												
CDC Partnership Program												
Purchase/Rehab/New Construction	4	0	6	2	6		6		6		28	2
Blue Hills Community Services Center												
Construction completed in 2013												
Woodland Highlands Subdivision												
CDC Partnership Program												
Purchase/Rehab/New Construction	3	0	2	0							5	0
Mt. Cleveland Estates Subtarget Area												
CDC Partnership Program												
Purchase/Rehab/New Construction	3	0	5	0	5		5		5		23	0
Bruce R. Watkins - Area of Impact												
Concentrated Code Enforcement	50	0	50		50		50		50		250	0
All Swope Area												
Minor Home Repair by City	30	56	30	38	30		30		30		150	94
KC Dream Program	8	5	10	6	10		10		10		48	9

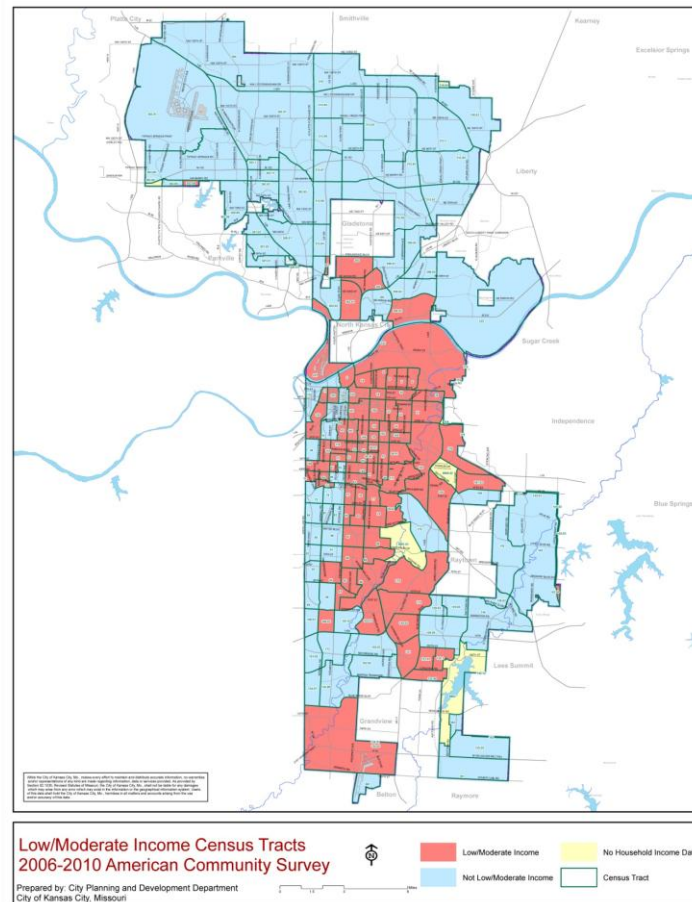
Truman Plaza Neighborhood Service Delivery Strategy Area



Five first-time homebuyers received down payment assistance through the KC Dream Program. Forty-one homeowners received \$87,884 in emergency and minor home repairs. The area benefitted from the City's systematic code enforcement efforts. Funded public service agencies located in and/or specially serving eligible residents in this NSA—Mattie Rhodes Center, Inc.; the Guadalupe Centers, Inc.; United Inner City Services; and Sheffield Place—offered such services as a youth crime prevention program, homeless prevention services, and a domestic violence shelter.

Truman Plaza Target Area Plan	Outputs Over 5-Year Period												Outcomes	
Sub-Target Area/Project/Activity/Agency	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		Complete Planning for Improved Housing Supports Economic Development Opportunities Increases Number of Affordable Housing Units in Target Areas 200 Blighting Influences Removed in Commercial Areas Provides Code Enforcement in Target Areas Increases Homeownership in Target Area Provides Minor Housing Repairs for Low-Income Households	
Choice Community Planning Area - HAKC	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Planning Phase														
St. John & Truman Corridor														
Concentrated Façade Improvements	x													
CDC Partnership Program Along Truman Corridor	x													
Blight Elimination	x													
I-70 Area of Impact														
Concentrated Code Enforcement	30	0	30	0	30		30		30		150		Provides Code Enforcement in Target Areas	
KC Dream Program	5	1	5	5	5		5		5		25	6	Increases Homeownership in Target Area	
Minor Home Repairs - All NSA	25	6	25	41	5		5		5		25	47	Provides Minor Housing Repairs for Low-Income Households	

All LMI Neighborhood Service Delivery Strategy Area



Six first-time homebuyers took advantage of the KC Dream second mortgage program. There were sixteen owner-occupied minor home repairs in this NSA during the program year. HEDC helped establish one new business and one new job Citywide; the agency also provided entrepreneurial classes, hosted a weekly radio show, and provided micro-loans to start-ups. Kansas City Community Gardens tilled 15 gardens Citywide in 2013. Funded agencies operating in the All LMI areas included the Community Assistance Council, Inc. and Rose Brooks Center, Inc. Systematic code enforcement inspections throughout the City helped identify problem areas and seek compliance

Citywide Housing & Community Services	Outputs Over 5-Year Period											Outcomes	
	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		Cumulative Totals		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Emergency & Targeted Home Repairs	90	23	90	8	90		90		90		450	31	Provides Emergency and Targeted Housing Repairs for Low-Income Households
Code Enforcement in Areas of Impact	150	20,774	150		150		150		150		750	20,774	Improves Neighborhood Stability
Affordable Rental Housing	10	0	10	0	10		10		10		50	0	Increases Affordable Housing
Public Service Activities	6,580	16,315	6,580	13,964	6,580		6,580		6,580		32,900	49,215	Provision of Public Services to Very Low and Low-Income Persons and Families

IV. Assessment of Annual Progress

Affirmatively Furthering Fair Housing

Background

Each year, every HUD grant recipient are required to demonstrate that it continues to address impediments to fair housing that were discovered as a result of an Analysis of Impediments to Fair Housing that is undertaken every five years as part of the jurisdiction's Consolidated Plan development. In preparing the Consolidated Plan, HUD recipients are required to examine and attempt to alleviate housing discrimination within their jurisdictions; promote fair housing choice for all persons; provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, national origin, sexual orientation, or gender identity; promote housing that is accessible to and usable by persons with disabilities; and comply with the nondiscrimination requirements of the Fair Housing Act. The Civil Rights Division of the Human Relations Department is the primary entity within the City of Kansas City, Missouri, that addresses fair housing and enforces the City's fair housing laws.

In developing its new consolidated plan, the City elected to participate in a Regional Analysis of Impediments to Fair Housing (AI). Other jurisdictions participating in the regional AI are Blue Springs, Independence, and Lee's Summit in Missouri; and the Unified Government, Shawnee, Johnson County, Leavenworth, and Overland Park in Kansas. The study was conducted by BBC Research & Consulting during the reporting year. The AI's review of impediments to fair housing choice in the public and private sectors involved examination of the entitlement jurisdiction's laws; an assessment of how those laws affected the location, availability, and accessibility of housing; an assessment of conditions affecting fair housing choice for all protected categories; and an assessment of the availability of affordable, accessible housing in a range of unit sizes.

Several impediments to fair housing were identified in the AI, along with recommendations for improvement. Impediments identified included:

- (1) lack of regional coordination in mitigating fair housing barriers and raising awareness of fair housing in the region;
- (2) difficulty finding information about fair housing;
- (3) disproportionate number of minority and low-income households and a disproportionate number of low-rent units in Kansas City, Missouri; (4) a shortage of accessible housing units; and
- (4) higher loan denial rates for African-Americans and Hispanics compared with Caucasians. In order to address these impediments, the Civil Rights Division hired an individual on a one-year contract to coordinate the City's response to the AI and work with the other regional jurisdictions to determine how best to overcome the identified barriers.

In addition to the findings in the AI, the Civil Rights Division had previously identified other impediments to fair housing choice in Kansas City. The Division has in past years instituted a number of activities to attempt to alleviate these barriers.

Actions Taken in response in the AI

Analysis of Impediments - in everything we do

The contract term for the person retained to coordinate the response to AI ended in April 2012 and the Civil Rights Division took on the responsibilities of collaborating with the other jurisdictions in developing a regional action plan. We understood that the ongoing outreach activities and community engagement process should be an ongoing activity driven from within our organization as we implement the AI. We believe that the AI should be involved in everything the City does as we conduct our ongoing education and outreach activities. As we carry out activities we ensure that the public is informed of the current barriers and express the desire and opportunity for everyone to assist with removing these barriers to fair housing both within the city limits of Kansas City and regionally. The Division understands that the AI is an educational process for everyone including but not limited to the following: financial institutions, Realtors, non-profit organizations, civic leaders, civil rights organizations and other community partners as well.

We will highlight some of the important meetings and events that we have coordinated and participated in, as we strive to implement the AI. When the Division started the AI process, we undertook a major campaign to identify those organizations and issues that we believed could assist with removing the barriers to fair housing. We did so knowing that the AI is a process that requires the Division to work from within City Hall and the entire community as we attempt to succeed in addressing the barriers to fair housing.

The Need for Consistent Enforcement of Kansas City's Fair Housing Laws

The Civil Rights Division enforces the fair housing provisions of the City ordinance. The ordinance prohibits discrimination in housing based on a person's race, color, religion, sex, disability, familial status, national origin, sexual orientation, or gender identity. The Division receives cases based on its outreach activities, as well as through referrals from HUD.

During the program year, the Division fielded over 275 inquiries regarding possible discriminatory conduct. The increase in inquiries was due to the expanded outreach campaign conducted by the Division. The Division performed 57 formal investigations of discrimination. Of the 23 formal complaints filed, 8 were resolved through successful conciliation either prior to or after a Reasonable Cause determination had been rendered. Complainants received over \$8,000.00 in settlements.

Discrimination Based on Ex-Offender Status

One of the Civil Rights Division's current initiatives is promoting the civil rights of ex-offenders. The Division has been approached in the past by citizens who complained that they could not get housing or jobs because of their status as ex-offenders. In this jurisdiction, ex-offender status is not a protected category. However, because a disproportionate number of African-Americans and Hispanics are ex-offenders and therefore are disproportionately affected by housing providers and employers who will not rent to or hire ex-offenders, the Civil Rights Division has filed race and national origin fair housing cases using the disparate impact

approach. Six cases have been filed against apartment complexes in Kansas City. After filing the cases, the Division was contacted by the Apartment Association of Kansas City and the Heartland Apartment Association. These associations represent the major apartment complexes in the area. After a series of negotiations, both associations agreed to advise their membership to avoid tenant requirements that exclude all ex-offenders. In addition, the respondents in the six cases have revised their tenant selection requirements to allow ex-offenders to rent units under certain conditions.

However, because the Division does not have the resources to research and manage these complex cases, the Division applied for and received a Partnership Grant from HUD. We have partnered with Legal Aid of Western Missouri and they will be assisting the City in conducting factual and legal research in regard to claims under U.S. Fair Housing laws (Fair Housing Claims) of individuals who have been incarcerated and who are alleged to have been denied rental housing within the City limits of Kansas City, Missouri in full or in part as a result of their previously having been incarcerated (such individuals are referred to herein as Ex-Offenders) and assisting the City in the litigation of Fair Housing Claims of Ex-Offenders. Assistance in litigation may include, in the discretion of the Manager: preparing pleadings, motions and any other filings for Court or administrative hearings; interviewing and preparing factual and expert witnesses for deposition, hearing and/or trial testimony; conducting statistical analyses and assisting in conducting statistical analyses; and any other work in which a lawyer may reasonably participate in preparing for a trial or hearing.

In the summer of 2013, the City Council of Kansas City has implemented a “ban the box” initiative that allows an ex-offender the opportunity to be asked about past criminal conviction only if they are considered for the perspective job. This is critical to a person that may be homeless and be an ex-offender, looking for employment with the City. They will now be able to explain their criminal history during the interview process instead of being eliminated from the onset of the job process. Our office has been contacted by numerous jurisdictions from across the country as other municipalities consider similar legislation.

Partnership with Guadalupe Center

The Division realized that we were receiving complaints from the Latino community and we did not have staff in place to receive complaints from Spanish speaking residents. Therefore, we applied for a partnership grant with HUD to reach out to this underserved community. This grant will allow our office to reach out to this community and increase our visibility through the Latino community and further reduce the barriers to fair housing. We will establish an education and outreach base in the Latino communities of Kansas City. The staff person will coordinate our fair housing education and outreach among the Spanish speaking population and provide complaint processing assistance. The person will be trained to conduct fair housing training, translate outreach material, produce a fair housing video and provide translation services for staff.

Mobile APP Development

The Division received a partnership grant that will allow our office to email blast information related to programs. This partner will be delivering information and videos about our office on a monthly basis. The goal is to increase call into the office that may translate into cases for the office. Additionally, we hope that we will receive requests to conduct fair housing trainings to

various organizations throughout the city. The app will also allow the public to file a complaint and submit it to the Division.

Billboards/Television PSAs/Radio Show

As part of the Division continued effort to raise the public's awareness of fair housing and other civil rights issues, the Division has developed and produced numerous PSAs that aired on a local television station. Also, we will continue to use our weekly radio show that has been in place since July 2012, to discuss current fair housing and civil rights issues.

Housing and Community Services Department

The Division has committed to working with the Neighborhood Housing Services Department with programs and activities in the future. The Division met with the Housing Department to discuss tentative housing development action items to be initiated by both organizations. Both agreed to that we needed to mitigate housing discrimination and the elimination of barriers to fair housing choice and to work together with future program activities. The meeting resulted in the following outcomes:

- Mandatory Fair Housing training for CDBG and HOME KCMO staff members.
- Fourteen percent of HOME funding was allocated to specific target areas outside of the immediate urban core to address concentrated poverty and a disproportion number of low rent units in the urban core of Kansas City, MO.

In the summer of 2013 the Division trained all of the Neighborhood Housing Services Department staff on fair housing. This training gave staff an overview of the requirements of the fair housing laws and information on how to detect potential fair housing issues from the public's perspective as staff processed the KC Dream Program, a program for first time home buyers.

During National Fair Housing Month of 2014 the Neighborhood Housing Services Department staff was a guest on the Division's radio show. The staff provided information related to the first time home buyers program and information about the organization. As a direct result of the radio show the Housing Department received numerous calls from the public about the first time home buyers program. The program allows residents the opportunity to participate in the first time home buyers program.

State of Missouri

The Civil Rights Division met with Missouri Housing Development Commission. Staff met with the Missouri Housing Development Commission (MHDC) on March 13, 2012 to discuss the AI, MHDC funding resources, concentrations of poverty in Kansas City and opportunities to increase affordable housing in other jurisdictions, where greater opportunity may exist. The following items were clarified during this meeting, specifically, MHDC's project selection process and equitable tax credit allocations throughout the region.

Because, local municipalities and the AI's participating jurisdiction's city council members make project recommendations, mitigation of poverty concentrations is highly dependent on

participating jurisdictions embracing other jurisdiction's housing development initiatives. It has been noted that several jurisdictions may reject the idea of developing affordable housing, as it is seen as less desirable in suburban areas.

In early 2014 the Division contacted the State of Missouri to discuss working with them on their AI, as we understood that they are in working on AI plan. The Division is planning to attend the State of Missouri's AI meeting on September 18 and 19, 2014. It will be our goal to participate in identifying those identified barriers and work with the State as they prepare their AI plan.

Civil Rights staff members and Dr. Alisa Warren, with the State Of Missouri Human Rights Commission, hosted a radio broadcast on "Affirmatively Furthering Fair Housing", on September 8, 2012. The discussion was designed to ensure citizens are aware of fair housing choice and of the City's effort to ensure housing choice to all Kansas City residents. Additionally, it was imperative that we make everyone aware of the consequences of failing to "Affirmatively Further Fair Housing".

Fair Housing Equity Assessment

The 2nd Quarterly AI meeting was held on September 18, 2012. The agenda included a review and discussion of MARC's continued data analysis related to its mandatory Fair Housing Equity Assessment, which was presented by Marlene Nagel & Frank Lenk of MARC.

The Division presented information on overcoming the AI's impediments through the Community Reinvestment Act. Each participating jurisdiction's representative gave a brief update on the strategies applied to address local and regional impediments in their respective municipalities.

The Civil Rights Division attended a meeting held by the Mid-America Regional Council on October 24, 2013. Because MARC was selected to prepare the Regional Housing Element and Fair Housing and Equity Assessment, they held meetings to seek input for the assessment and plan. The assessment has identified challenges facing our region in meeting the goal of a quality housing choice for all residents, and a number of possible strategies for regional and local action have been identified.

The Civil Rights Division attended a presentation by the Mid-America Regional Council, on November 21, 2013. As part of our Creating Sustainable Places activity, the Mid-America Regional Council is preparing a Regional Housing Element and Fair Housing and Equity Assessment. Several meetings have been held to seek input into the assessment and plan. The assessment has identified challenges facing our region in meeting the goal of a quality housing choice for all residents, and a number of possible strategies for regional and local action have been identified.

As part of our Creating Sustainable Places activity, the Mid-America Regional Council is preparing a Regional Housing Element and Fair Housing and Equity Assessment. The Division and the KCMO Neighborhood Housing Services Department participated in the MARC Assessment process as well. The Equity assessment was completed in April 2014 and the Division will be working on issues as they were identified where applicable.

Housing Authority of Kansas City

The AI listed a shortage of accessible housing units as an impediment. The Division advised the Executive Director of HAKC, the local public housing authority, of the AI findings and is awaiting the agency's assessment of its available accessible housing stock and if the agency agrees that there is a shortage, and an explanation of how it intends to remedy the problem.

Staff met with Edwin Lowndes, Director of the (HAKC) On April 3, 2012 to learn more about, the Housing Choice Voucher program's application process, and to identify the number of handicap accessible housing units needed and/or projected production of new units. The Civil Rights Division made a request to cross promote our fair housing link on HAKC. This to cross promote web page resources with the HAKC would have encouraged citizens to be more knowledgeable about fair housing and when to file a complaint of discrimination. To date, the HAKC's Director has not further conferred or committed to any of our request.

The Division has been in contact with the new Director of Sections 8 and we will have her on our radio show in the fall of 2014 to explain and changes to the program. Additional efforts will be made to reach out to the Housing Authority of Kansas City.

Community Reinvestment Act

The AI listed as an impediment higher loan denial rates for African Americans and Latinos as compared to Caucasians. In response, the AI Coordinator spearheaded internal education for the Division on the Community Reinvestment ACT (CRA). The CRA is federal legislation designed to ensure that local banks and other financial institutions provide financial services, including mortgage loans, to underserved areas of the community on a nondiscriminatory basis. In addition to the internal training, a representative of the Equal Housing Opportunity Council based in St. Louis came to Kansas City and conducted CRA training for several nonprofits and community groups.

Civil Rights Division hosted a meeting with the FRB/FDIC/OCC. The Division met with the Kansas City Regional Supervisory Bank Regulators on January 9, 2012, to address their concerns regarding the establishment of a CRA coalition. The Regulators wanted to ensure that this office did not establish a coalition that was charged with an adversarial tone toward local financial intuitions and to ensure that any data or educational materials provide by our staff was correct. An exchange of ideas and information was shared by all attendees. As a result the CRA coalition was formed and a meeting will be scheduled for the fall of 2014.

The Civil Rights Division hosted a meeting with the Federal Reserve Bank of Kansas City (FRB). The Division met with Paul Wenske, Community Affair Specialist for the Federal Reserve Bank on May 1, 2012. The meeting was held to discuss the AI, to address Community Reinvestment Act (CRA) banking concerns and the region's existing lending disparities. A partnership with FRB was suggested to Paul Wenske; initially, the request was made so that FRB could assist us with an innovative training approach to meet the credit needs of minorities. This was of particular concern because of our review of the KC Dream participating lenders CRA performance evaluations. Additionally, we sought to attend the Interagency CRA Officer's Roundtable meeting. However, we were declined an invite at the time of our meeting. An invitation was extended at a later date.

The Division met with North American Savings Bank leaders on September 13, 2012 to discuss a myriad of issues related to lending disparity and to aid in the enrichment of their “Good Neighbors” lending program. This flexible homebuyer lending program offered to low-to moderate income buyers with FICO score as low as 580. The bank agreed to work with the Division in providing information and products to the under-served communities. The have also agreed to be on the radio show in the future.

The Division hosted a meeting with the Federal Reserve Bank. Staff met with Greg Housel, Community Affairs Specialist for FDIC on November 1, 2012. The meeting was held to discuss banking relationships in the urban core, specifically, for African-American and Hispanic minorities. Additionally, Greg discussed the Alliance for Economic Inclusion (AEI) a financial outreach and education special interest group sponsored by FDIC. Staff inquired about FDIC’s approach to the dwindling number of banks located in the urban core and lending disparities amongst minorities. Mr. Housel stated that their focus is to increase financial education and outreach.

The Division provided an overview of CRA on our weekly radio program on KPRT 1590. The topic of Community Reinvestment Act and our findings related to CRA performance evaluations of the KC Dream’s participating lenders aired on November 10, 2012.

The Civil Rights Division conducted an AFFH & CRA Outreach Campaign. Letters were mailed to community stakeholders and the City Council beginning on November 29, 2012, concerning AFFH, community reinvestment and the formation of a CRA coalition. The letter outlined the steps necessary to positively impact community reinvestment.

The Division attended the Alliance for Economic Inclusion Summit. On December 12, 2012, staff provided education materials regarding the (CRA), a CRA advocacy coalition, fair housing and employment discrimination to other attendees with the permission of FDIC. As a result of our engagement and meetings with FDIC; they offered to host CRA training for the City of Kansas City, Missouri Staff. The training was provided to various City staff from several departments on January 4, 2013, in City Hall.

As result of the information sent to the community stakeholders, the Division hosted a meeting with the local CDC’s and we brought in the staff from the Metropolitan St. Louis Equal Housing and Opportunity Council (EHOC). The Division and EHOC collaboratively hosted the CRA Coalition Building Workshop on January 16, 2013. The workshop enlisted the assistance of community stakeholders to know and understand the Community Reinvestment Act and further more encourage financial institutions to invest in Kansas City’s underserved neighborhoods.

The Civil Rights Division attended a Community forum presented by FDIC, “Moving Toward Partnership” at the Kauffman Foundation, 4801 Rockhill Road on October 17, 2013. This program outlined opportunities for community regional partnerships with FDIC.

Jurisdictional Partnership Opportunities

The Division attended a Fair Housing/Affordable Housing Roundtable in Olatha, Kansas. The event occurred on November 14, 2013 and the Panel presentations included the following:

Mr. Robert Brand (HUD): Set the stage for the topic and discussion with respect to the Federal and State (Kansas) regulatory environment and HUD's perspective and expectations.

Thomas Randolph (KCHRD): As the lead agency for the report, share the results of the Analysis of Impediments completed in 2011 for the CDBG Entitlement cities in the Metro area and Kansas City Missouri's approach and programs for Fair Housing and Affordable Housing.

Ms. Marlene Nagel (MARC): As the lead agency for the current Regional Housing Planning project, share the reason and goals for the Fair Housing and Equity Assessment.

Independence Landlord Association

Independence, Missouri is outside of our jurisdiction but our office was contacted to train some 80 landlords on the Fair housing Act, in January 2014. This is important in that a member of the association has an attorney whom our office noted has represented numerous respondents and he recommended that the Division provide the training to their membership. The Division has already been requested to train this organization on Fair Housing Marketing in September of 2014.

Urban Summit on April 5, 2014

The summit offer the office the opportunity to provide an overview of the fair housing act and the specific area cover in this session was fair housing advertising. Other Community partners included: the Housing Authority, the KCMO Housing and Community Services, a local banker and Housing counseling agency. There were some 300 attendees at this program and in the Fair Housing session the room was completely full. Calls from this event were received by our intake analyst.

Hate Crimes Commission

The Civil Rights Division attended a Community forum presented by: DOJ and the FBI. DOJ and the FBI have formed a Regional committee on Hate Crimes and the Division signed up to be an active member. . The group will be bringing awareness to this issue and formalize approaches to reduce number of cases. A major community Hate Crimes forum on hate crimes was presented on July 11, 2013 and the Division distributed fair housing information to some 300 Participants at the University of Missouri Kansas City.

Front Page Newspaper Coverage

On January 19, 2014 the Civil Rights office was featured on the front of the KC Star newspaper and the article highlight one of our cases. The case involved a biracial family that filed a complainant with the Division and the case was settled. The front page coverage was important for several reasons. One, the newspaper used the 50 Year Anniversary signing of the Civil Rights Act as its headline as an opportunity to provide an overview of the Civil Rights office and its staff; two it gave them the opportunity to show that they are concerned about the current status of civil rights in Kansas City. The newspaper article not only provided an overview of the office, it highlighted the office and show pictures of the civil rights staff. As a direct result of the article the office received numerous calls and complaints from all over the Kansas City metropolitan area. While there were many calls not in our jurisdictions we were able to refer these complaints to HUD and other jurisdictions as needed.

Design and construction guidelines seminar

In the summer of 2013 the Division assisted in the hosting a Fair Housing and Design Training program for community partners. This training was attended 150 persons from various architecture firms, City Planners, Developers and others that have something to do with design and constructing residential housing. KCMO and some regional jurisdiction members attended this program.

Conclusion

It will continue to be our goal to identify those impediments to fair housing as we identify those issues. We will continue work with our local partners and communicate the community opportunities to work together. We realize that impediments to fair housing persist in Kansas City, and City government must continue its efforts to eradicate them. Only a strong City agency, fully supported with resources, can reduce barriers to fair housing and help make Kansas City a livable city for all of its citizens.

Both federal and state fair housing agencies have determined that they lack sufficient resources to handle a significant percentage of the fair housing violations that occur in Kansas City. During the upcoming program year, the Division will continue to work toward the identification, evaluation, and remedying of impediments to fair housing practices as defined by the State of Missouri as well attempt to identify other resources with our partners. Efforts will be made to expand relationships where we believe effort to diminish impediments to fair housing and ensure that all residents of Kansas City have equitable access to decent and affordable housing.

Affordable Housing (ESG/homeless/at-risk/special needs)

The City has been diligent in meeting its objectives to provide affordable housing to the homeless and extremely low-income, very low-income, low-income, and moderate-income renters and homeowners of Kansas City. The City, utilizing HOME, CDBG, HOPWA, and NSP resources following the priorities of the Consolidated Plan, assisted 287 households with rehabilitation and homeownership assistance as well as 2,204 documented unduplicated homeless assisted by ESG funds. HOPWA provided rental assistance to 256 individuals and housing placement services for 34; although the federal HOPWA regulations do not require adherence to fair market rent limits, the City of Kansas City's HOPWA program does. Therefore, the HOPWA units are affordable housing units. CDBG funds also helped 3,607 individuals with housing counseling services so they could remain housed; the funds also enabled the provision of such services to individuals assisted at reStart, Inc.'s Homeless Solutions drop-in center.

Progress in Creating Affordable Units

The City has made homeless prevention a priority, with particular respect to veterans, families with children, and unaccompanied youth—trying to keep persons at risk of homelessness in place or helping them find affordable units. Its funded agencies provided homeless prevention services to approximately 8,930 at-risk individuals or households (13 actually classified as homeless) in an attempt to help them remain housed; and ESG-funded agencies provided shelter and other related services to 2,204 documented homeless individuals. In the 2013 Action Plan, a combined \$1,217,711.00 in CDBG and ESG funding was budgeted to serve a youth shelter, a

homeless drop-in center, several housing counseling programs, homeless shelters, domestic violence shelters, and rapid re-housing activities that served a grand total of 10,193 homeless and at-risk individuals or households. \$361,195.00 in ESG funds was budgeted specifically for rapid re-housing, with some additional monies from prior years rolled over, with a total of 456 served. 410 homeless or at-risk individuals (138 households) received rental assistance totaling \$272,877.22. 1,735 were housed in ESG-funded shelters at a cost of \$165,605.00; another 1,263 benefited from \$25,000.00 in CDBG funds at a youth shelter. Of those provided ESG-funded services, 1,950 were extremely low income (mostly homeless at the point of service), 120 were very low income, and 40 were low income. 94 did not provide their income. All 2,204 were homeless. No new units or rehabbed housing units were created, per se.

During the 2013 program year, the CoC reported that member agencies provided 1,600,000 services to 90,000 clients total. 96,695 bed nights were provided to homeless persons in emergency shelters; nearly 2,000 were assisted with transitional housing; and nearly 2,000 obtained permanent housing over the course of the program year. A 673-bed increase over the prior year for chronically homeless individuals was reported.

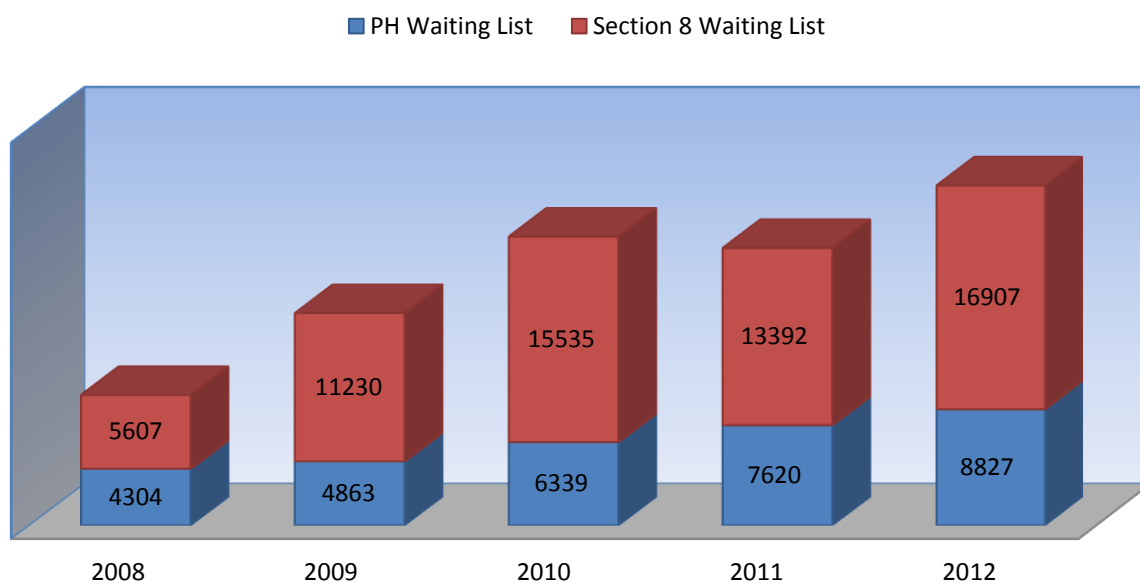
Furthermore, the City continued its funding commitment to St. Michael's Veterans' Service Center, the centerpiece in a multiphase construction project which, when completed, will house up to 180 homeless veterans. The City's HOPWA coordinator and two subrecipients addressed special-needs persons with HIV/Aids through the provision of decent, long-term affordable housing rather than living in shelters. Between them, reStart, Inc. and SAVE, Inc. provided rental assistance to 232 of the 256 persons with HIV/Aids they served, with 34 receiving housing placement services. The availability of rapid re-housing funding and agencies' reliance on the published rent limits has made a significant impact on persons at or below low-income by helping them avoid homelessness or repeated episodes of homelessness and keeping housing affordable.

The annual affordable housing completion goals summary can be found in Table 3B in Section VII, Summary Tables.

Public Housing and the Housing Choice Voucher Program

The wait lists for the Housing Authority of Kansas City's (HAKC) Public Housing (PH) and Housing Choice Voucher (HCV or Section 8) Programs continues to grow monthly, with the PH wait list as of February, 2013, at 8,827 (a 16% increase over the previous year) and the Section 8 wait list at 16,907 (a 26% increase over the previous year). During the past five years since the Recession, the combined waiting list for public housing and Section 8 has experienced a two and one-half-fold increase.

Housing Authority of Kansas City, Missouri Housing Assistance Waiting Lists



Over 92% of the households on the public housing and Section 8 waiting lists are extremely low income. The average annual household income on the public housing waiting list is \$4,984.00, and the average on the Section 8 waiting list is \$6,984.00. Income of those residing in public housing or holding a Section 8 voucher is higher, but still well under Extremely Low Income limits (less than 30% of Area Median Income). Average annual household income of public housing residents is \$11,687.00, and Housing Choice (Section 8) Voucher holders is \$10,743.00.

Public housing and Section 8 residents pay rent based on adjusted income. The average rental payment in public housing is \$271.00, and the average rental payment in the Section 8 program is \$253.00.

Approximately 35% of those served by public housing or the Housing Choice Voucher program are disabled. 18% of public housing heads of households are elderly. 50% of both public housing and Section 8 residents are youth under the age of 18.

The Public Housing Program, which consists of properties that are owned, managed, and maintained by HAKC, has 1,926 housing units and is currently at 99% occupancy. A list of publicly-owned developments, locations, and number of units is shown on the following page. The Section 8 HCV Program currently administers approximately 7,000 Housing Choice vouchers (including 122 Project-Based Vouchers) with a utilization rate of 100% of allocated funding. Allowing for routine turnover, this is essentially full occupancy and utilization in both programs. HAKC also administers 100 Mainstream vouchers, 29 Shelter Plus Care vouchers, and 195 Veteran Administration Supportive Housing (VASH) vouchers. Due to funding reductions under Sequestration, no new HCV vouchers are being issued through the remainder of the year; and the HCV Project-Based Voucher program was closed.

SUMMARY OF HAKC DEVELOPMENTS 2012

7/10/2013

	Development	Address	PH Units	Tax Credit Units	Market Rate Units	Total Units	Development Type	Building Type/Population	Developer	Property Management
1	Beacon Park	2550 Vine Street	5	30	10	45	Mixed Income/Privatey Owned	Townhomes/Families	Michaels Development	Affiliate of Developer
2	Brush Creek	1800 Cleaver Blvd.	135			135	Conventional Public Housing	Highrise/Senior & Disabled	HAKC	HAKC
3	Cardinal Ridge	14220 E. 49th Terr.	69	60	31	160	Mixed Income/Privatey Owned	Apartments and Townhomes/Seniors & Families	Michaels Development	Affiliate of Developer
4	Chouteau Courts	1220 Independence Blvd.	134			134	Conventional Public Housing	Apartments/Families	HAKC	HAKC
5	Crooked Creek	8101 N. Thomas Myers Dr.	16	144		160	Mixed Income/Privatey Owned	Apartments/Families	Pedcor	Affiliate of Developer
6	Dunbar Gardens	3392 Colorado Ave.	65			65	Conventional Public Housing	Apartments/Senior and Disabled	HAKC	HAKC
7	Guinotte Manor	1100 E. 4th St.	219			219	Convention Public Housing	Townhomes/Families	HAKC	HAKC
8	Mt. Cleveland	5103 Cleveland Ave.	18	52		70	Mixed Income/Privatey Owned	Duplexes/Families	Swope Community Builders	Private Firm
9	Pemberton Heights	3710 E. 51st St.	120			120	Conventional Public Housing	Highrise/Seniors	HAKC	HAKC
10	Riverview	299 Paseo Blvd.	232			232	Conventional Public Housing	Townhomes/Families	HAKC	HAKC
11	Scattered Sites	Various addresses throughout City	428			428	New Construction/Acquisition/Rehab	Single Family, Duplexes/Families	The Habitat Company, City of KCMO, HAKC	HAKC
12	Theron B. Watkins	1301 Vine St.	210			210	Conventional Public Housing	Apartments/Townhomes/Families	HAKC	HAKC
13	Villa Del Sol	2015 Pennway	65	25	30	120	Mixed-Income/Privatey Owned	Townhomes/Families	McCormack Baron/Westside Housing	Affiliate of Developer
14	Wayne Miner	1940 E. 11th St.	74			74	Conventional Public Housing	Townhomes/Families	HAKC	HAKC
15	West Bluff	1210 West Bluff Dr.	100			100	Conventional Public Housing	Townhomes/Families	HAKC	HAKC
16	Willow Glen	527 NW 72nd Court	36	53	15	104	Mixed Income/Privatey Owned	Townhomes/Families	Michaels Development	Affiliate of Developer
	Totals		1,926	364	86	2,376				

2013 Accomplishments—HAKC completed the following activities to encourage family self-sufficiency and increase the supply and quality of the City’s affordable housing stock in 2013:

- **Paseo Gateway Choice Neighborhoods Initiative**—HAKC completed the Quality of Life planning process with its partner, LISC of Greater Kanas City. This process involved community input through individual interviews and a series of meetings with Chouteau Courts public housing residents and the three neighborhoods in the planning district. HAKC completed a draft Paseo Gateway Transformation Plan for submission to HUD in December, 2013, and work continues in partnership with the City to develop a competitive implementation grant expected in 2015.
- **Ended the Federal Receivership -** in April 2014 the long-term federal receivership ended its control over the HAKC.
- **Housing Choice Voucher (Section 8) Program**—HAKC achieved “High Performer” status through HUD’s Section Eight Management Assessment Program (SEMAP), with a score of 140 out of 145 possible points. Average monthly utilization was 6,978 vouchers.
- **Public Housing Program**—Occupancy of HAKC’s 1,926 public housing units averaged 99%. Nonemergency work order turnaround time is 4.1 days. Vacant unit turnaround time was reduced to 24.7 days. These indicators qualify within the “High Performer” range under the Public Housing Assessment System (PHAS).
- **Public Housing Maintenance and Capital Improvements**—HAKC completed \$1.7 million in capital improvements for existing public housing developments in 2013.
- **Pemberton Park for Grandfamilies**—100% occupancy was achieved. HAKC implemented the supportive services program with an on-site service coordinator and partnerships with local agencies and churches.
- **St. Joseph Place**—This new HUD 202 development for seniors, sponsored by Catholic Charities and built on the Wayne Miner site, achieved full occupancy. A supportive services program was implemented.
- **Section 3**—HAKC hired a full-time Section 3 coordinator with the assistance of a HUD Section 3 grant, revised its Section 3 Plan, and implemented a skills bank for referral of public housing residents to construction jobs using public funding. Four YouthBuild participants were placed in Section 3 jobs with HAKC contractors in 2013.
- **YouthBuild Program**—HAKC began its fifth year of the YouthBuild program. A total of 173 urban core, at-risk youth have participated in the program to date. Four YouthBuild trainees were hired as roofers and painters with HAKC contractors. A home was fully rehabbed by the YouthBuild crew in the Santa Fe neighborhood. Five youth enrolled in college. 19 youth were placed in jobs after completing the program in 2013.
- **Homeownership**—Five Section 8 voucher holders and public housing residents successfully purchased homes in 2013 as a result of their enrollment in the HAKC Public Housing and Section 8 homeownership programs. Currently, 21 Section 8

voucher holders receive partial mortgage assistance through the Section 8 Homeownership Program.

- **Shelter Plus Care Program**—HAKC continues to work with the Homeless Services Coalition and the local Continuum of Care to implement two Shelter Plus Care grants. The grants provide supportive housing for formerly homeless clients who are also receiving drug and alcohol rehabilitation or suffering from mental disability. HAKC partners in providing case management and supportive services for this project include Swope Health Services and Truman Behavioral Health Network. Supportive services will include programs directed toward employment and self-sufficiency.
- **HUD Veterans Affairs Supportive Housing**—HAKC continues to provide Housing Choice Voucher rental assistance for homeless veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). The VA provides these services for participating veterans at VA medical centers (VAMCs) and community-based outreach clinics. HAKC has a total award of 195 vouchers.
- **Self-Sufficiency Program**—179 current participants in the program have established escrow savings accounts, with an aggregate balance of \$755,000.00, or an average of over \$4,200.00 per account. Residents may apply these accounts to debt reduction, education, transportation, or home purchases. 20 participants graduated from the HAKC Family Self-Sufficiency program in 2013. In addition, 502 public housing residents and area low-income households took part in the KC Cash tax assistance program. 212 of these households received the Earned Income Tax Credit.
- **Job Readiness Program**—253 public housing and HCV families completed the Job Readiness Program offered by United Services Community Action Agency and the Career Classes facilitated by the Housing Authority Service Coordination staff and HCV Family Self-Sufficiency Staff.
- **HAKC/COMBAT Drug Prevention Resource Center at Clymer Center**—This Resource Center, in its second year of operation, offers a computer lab, life skills, and job readiness training, and provides resource and referrals to families who live in the community. Capacity building programs and youth programs are also offered for the public housing residents.
- **FDIC Money Smart Program**—Money Smart is a financial literacy program developed by the FDIC that has been offered at HAKC since 2005. 461 public housing residents and Section 8 voucher holders attended at least one Money Smart Program module in 2013.
- **HAKC Computer Labs**—780 adults were provided computer training, job skill training, job readiness programs, and literacy programs, including online tutoring for the GED test or a high school diploma. There were 360 youth visits for tutoring and homework assistance. The YouthBuild Program incorporated computer-based training into their GED preparation using the PLATO self-tutoring

- software program. They also created PowerPoint presentations as part of the career exploration activities.
- **HAKC Tutoring Program**—1 students from Riverview, Theron B. Watkins, and Guinotte Manor continued receiving tutoring during the academic year. Services were provided by the Legacy Program through Genesis School, and students of the Kansas City University of Medicine and Biosciences (KCUMB).
- **Nutrition Program**—Approximately 10,000 meals were provided to children and disabled residents residing in the public housing family developments during eight weeks of the summer and during the academic year to supplement the free and reduced-price lunch program.

2013 Goals—HAKC has the following goals for 2013 to encourage family self-sufficiency and increase the supply and quality of its affordable housing stock:

- **Paseo Gateway Choice Neighborhoods Initiative**—Complete the final Chouteau Courts/Paseo Gateway Transformation Plan and submit to HUD. Obtain the commitment of the City of Kansas City in supporting Chouteau Courts replacement housing proposals and an implementation grant application. Identify sites and financing for replacement housing for Chouteau Courts. Begin preparation of a submission to HUD for a Choice Neighborhoods Implementation Grant.
- **Performance**—Achieve the status of “High Performer” in HUD’s Public Housing Assessment System (overall score of 90+) and maintain “High Performer” in HUD’s Section 8 Management Assessment Program.
- **Occupancy**—Maintain Public Housing occupancy and Section 8 utilization at 97% or higher.
- **Capital Improvements**—Complete priority improvements at public housing developments and scattered-site units utilizing Capital Grant funds. Work will include replacement of major systems, roofing, safety improvements, and rehabilitation of older scattered-site housing.
- **Agency-Wide Energy Conservation Programs**—HAKC will develop outside resources in the form of grants and rebate programs to create an in-house comprehensive energy management and building improvement project. The primary objective is to apply cost-saving measures that will help ease the strain of relying solely on HUD Operations and Public Housing Capital Funds. The results of these efforts will promote healthy and sustainable housing developments through energy savings and resident conservation education and utility savings.
- **Columbus Park (Guinotte Manor Phase III) Redevelopment**—Review and approve the revised Columbus Park redevelopment plan, execute a property transfer agreement for the seven acres of ground owned by HAKC (Guinotte Manor Phase III), or seek other development options for the site.

- **Homeownership**—Graduate seven first-time homebuyers from the public housing and Section 8 homeownership programs. Continue partnerships with Neighborhood Housing Services and the Neighborhood Assistance Corporation of America.
- **Section 3**—Build a job resource and referral system with local employers, contractors, pre-apprenticeship programs, and the Full Employment Council to create job and training opportunities for public housing residents and HCV households. Further develop partnerships with the Section 3 programs of the City of Kansas City, Missouri, and the Missouri Housing Development Commission.
- **Shelter Plus Care**—Continue implementation of HAKC’s two Shelter Plus Care grants and provide vouchers for supportive housing for clients of HAKC’s partners, including Swope Health Services and Truman Behavioral Health Network.
- **YouthBuild**—In 2013, HAKC will begin its seventh year of the YouthBuild program with funding provided by the U.S. Department of Labor. HAKC will partner with Neighborhood Housing Services, Independence Habitat for Humanity, and Historic Green to provide the youth on-the-job occupational skill training. Participants will earn GEDs and enroll in post-secondary education.
- **Job Readiness**—200 residents will complete a Lifeskill Curriculum developed and facilitated by Family Self-Sufficiency Program case managers and community volunteers.
- **Family Self-Sufficiency**—There will be 25 graduates from the HAKC Family Self-Sufficiency program. There will be over 200 escrow savings accounts with an aggregate balance over \$750,000.00.
- **FDIC Money Smart Program**—250 public housing residents and Section 8 voucher holders will participate in the ten-week Money Smart financial education program developed by the FDIC.
- **HAKC Computer Labs**—Despite major cuts in funding, HAKC staff will maintain the computer lab three days a week, with sessions in the morning and evening.
- **LINCWORKS Program**—The Housing Authority Resident Services Department will continue to partner with Greater K.C. LINC, Inc. to provide case management services to TANF families under the Missouri Work Assistance Program. There are approximately 750 families on the TANF program in public housing and the Section 8 Program.

Long Range Goals—HAKC’s long-range goals for 2013-2016 include:

- **Paseo Gateway Choice Neighborhoods Initiative**—Obtain a Choice Neighborhoods Implementation Grant from HUD to implement the Paseo Gateway Transformation Plan and replace Chouteau Courts with new and rehabbed mixed-income developments.

- **Public Housing and Housing Choice Voucher Performance**—Annually achieve and maintain “High Performer” status per HUD’s Public Housing Assessment System and the Section 8 Management Assessment Program.
- **Property Management**—Continue to maintain effective property management, uphold high occupancy rates, maintain property appearance, and ensure resident safety.
- **Columbus Park Redevelopment**—Work with the City to oversee the successful implementation of the Columbus Park Redevelopment Plan, including the seven acres of Phase III of Guinotte Manor set aside per the Cooperative Agreement. The Plan will include a Section 3 requirement and an affordable housing component for first-time homebuyers.
- **Affordable Housing Development**—Coordinate with the Missouri Housing Development Commission and the City of Kansas City, Missouri, to address the need for affordable housing and redevelopment of the urban core.
- **Joint Ventures for Affordable Housing**—Continue to form partnerships with CDCs, nonprofit service agencies, and for-profit developers to increase the availability of affordable housing and supportive services for low-income residents of Kansas City, Missouri.
- **Homeownership**—Provide training and financial assistance to help at least 10 Public Housing and Section 8 families become first-time homebuyers each year.
- **Housing Counseling**—Provide financial literacy and debt management training to 100 urban-core families through certification as a HUD-sponsored Housing Counseling Agency.
- **Homelessness**—Continue to coordinate with service providers assisting the homeless to identify and implement measures to reduce and eliminate chronic and other forms of homelessness.
- **Family Self-Sufficiency**—Maintain funding for Family Self-Sufficiency and supportive services, including employment training and youth activities, by seeking out nontraditional sources in partnership with local service agencies.
- **Capital Improvements**—Make effective use of increasingly limited HUD Public Housing Capital Funds to improve and maintain existing public housing developments and scattered sites.
- **Youth Services**—Continue to provide youth academic support and recreation programs at the Clymer, Wayne Miner, Riverview, Chouteau Courts, Guinotte Manor, and West Bluff Community Centers.

Lead-Based Paint Assessment and Strategies

Actions Taken During 2013 to Evaluate and Reduce Lead-Based Paint Hazards

Addressing lead paint hazards in residences is an integral part of any housing program. It is of particular concern to the City of Kansas City, Missouri, where as much as 70% of the

existing housing stock (153,795 of 220,969 units) predates the 1978 ban on lead paint. Approximately 23% of the existing houses (50,025) were built before 1940. Those older homes are the most likely to still contain original paint with the highest concentration of lead, even though it may since have been painted over with safer, lead-free alternatives. The age of those houses also puts them at high risk for significant deterioration. Moreover, a considerable number of these older homes are located in the lower-income areas of the City, where lead-based paint identification and remediation may be beyond the owners' reach without education and financial assistance. In addition, a significant percentage of them are home to those most susceptible to lead poisoning: children. These factors combined put these homes and their occupants at the highest risk for lead paint hazards.

The City has developed a number of programs and activities to attempt to mitigate the prevalence of, and risks associated with exposure to, lead-based paint. With the exception of its Childhood Lead Poisoning Prevention Program (CLPPP) courtesy home investigations and special investigations, which are complaint-and lead poisoning case-driven; and education and outreach activities, which are available to anyone with a need to know, all of the City's lead hazard control programs are limited to serving households whose total income is 80% or less of the area median income.

Childhood Lead Poisoning Prevention Program

Lead-based paint in homes is the primary cause of lead poisoning in children; and the effects can be severe: permanent brain, heart, and kidney damage; attention deficit disorder; learning disabilities; and in extreme cases, death. While lead poisoning can strike both children and adults, children and babies in utero are more vulnerable and suffer the most damage from it. Children under six years of age have been deemed the most at-risk population; and the City's efforts are particularly aimed at protecting them.

The primary program to reduce residential lead-based paint hazards is the CLPPP, which is operated by the City's Health Department. The CLPPP's goal is to eliminate lead poisoning in Kansas City. To attain this goal, the CLPPP provides free blood lead testing for children and pregnant women, case management services (lead hazard inspection, advice on how to remediate, and nurse home visits) for lead-poisoned children, community education, and lead paint hazard identification and removal in residential properties. The CLPPP serves to articulate and enforce the City's lead ordinance, promote the U.S. Centers for Disease Control's guidelines for lead poisoning in children, meet HUD contract obligations to promote safe and healthy homes for families, and provide the services necessary to meet the national health objectives of the U.S. Department of Health and Human Services. If an owner refuses to remediate or otherwise comply with the City's lead ordinance, the CLPPP's risk assessment staff members have the authority to write tickets, enforceable in court.

The CLPPP receives funds through several federal and state agencies. In April, 2012, HUD awarded the City a \$2,480,000.00 Lead Hazard Control grant, which runs from June 15, 2012 through June 14, 2015. This grant, known locally as the Lead Safe KC Program (LSKC), is the primary resource for funding to reduce lead hazards and increase the number of lead-safe dwelling units for LMI families. LSKC's goal is to conduct lead paint hazard

identification and removal activities in 130 housing units. As of the end of the 2013 program year, identification and removal activities had been completed in 72 housing units—55% of the two-year goal.

Except as noted elsewhere in this document, applicants for assistance from the LSKC must meet LMI guidelines; and rental property owners who apply must agree to give priority to LMI families following lead remediation. Half of LSKC resource recipients are at 50% of the area median income; 58% of the contractors in the LSKC contractor pool are Section 3 contractors; and 60% of LSKC contracts awarded went to Section 3 contractors. Free testing and case management are offered for lead-poisoned children, 95% of whom are on Medicaid. Because lead poisoning and lead paint hazards are a significant problem for people in poverty, the City's CLPPP targets its outreach and education to LMI residents. Over 80% of outreach events target low-income persons.

Table 1. LMI Information for Lead Safe KC Project for Total Period of Performance

Activity	Cumulative Spending	Number of Units	LMI Persons Served
Lead Hazard Control (rental and owner occupied)	\$1,105,000	130	520*
Temporary interim controls for families to help remove lead dust hazards	\$4,000	20 LSKC 50 CLPPP	280
Job Corp Training	\$21,000	21	270 minimum

**Based on previous grant average of 4 persons per unit.*

While the target area of the Lead Safe KC Program includes all 29 Kansas City zip codes, the highest risk area is noted in the following table. The Kansas City Consolidated Plan estimates that over 53,000 dwelling units containing lead-based paint are occupied by LMI persons.

Table 2. ZIP Codes With Highest Lead-Based Paint Poisoning Risk

ZIP CODE	% HOUSING UNITS BUILT PRIOR TO 1978	% HOUSEHOLDS ≤ 80% MEDIAN INCOME	% CHILDREN <6 YEARS OF AGE
64108	86%	71%	9%
64109	91%	80%	8%
64110	97%	62%	8%
64111	96%	66%	4%
64123	98%	61%	10%
64124	99%	66%	11%
64127	93%	86%	10%
64128	94%	69%	9%
64130	96%	69%	9%

Source: 2000 Census

In May, 2009, the CLPPP was budgeted a small amount of non-grant funding (approximately \$30,000-40,000 per year) to provide sustainable lead paint hazard identification and control in the homes of lead-poisoned children, approximately three homes per year. No such projects were accomplished during program year 2013 due to decreased funding; but the program has completed nine such projects since the program began and three to four are anticipated next program year.

Outreach

Community outreach and education is the backbone of primary prevention and an integral part of the CLPPP. Program resources include educational supplies such as brochures, booklets, and a research library. Also available are lead hazard removal resources, including HEPA vacuums (free rental and giveaway), cooking pots, sandboxes, painting supplies, and cleaning kits. Teaching tools include demonstration articles and shadowboxes, an interactive standing display, videos, Glogerm hand washing demonstration curriculum, a prepackaged basic lead poisoning prevention slide show, and a dinosaur mascot. A speakers bureau is available for presentations to healthcare providers and community groups. Clinical preceptorships are available for graduate and undergraduate college students.

The City's Health Department provides monthly Healthy Homes presentations at the reStart, Inc. homeless shelter. These presentations provide information about common problems associated with homeownership and renting, addressing ways people can keep their homes healthy. Specific classes include preventing pest problems, how to clean, how to prevent mold, how to resolve landlord/tenant disputes, etc. The 12 classes offered in 2013 helped prepare over 240 homeless residents for re-housing.

Local survey data suggests many citizens/parents are unaware of the risks associated with lead and have not had their children screened. In many zip codes in the Kansas City area, 52 to 98% of children six years and under have not been screened. Providing screening services and increasing screening rates is an important way to measure the seriousness of lead poisoning in Kansas City. The CLPPP is one of the largest blood lead screening providers in Kansas City, testing 2,096 children in 2013.

Lead Hazard Control

Lead hazard control is one of the most significant resources the CLPPP offers to the community. Protecting residents from lead paint hazards runs the gamut from federal, state, and local laws requiring special training for workers who might encounter lead paint during the course of their jobs and mandating special training and licensure for those performing construction and renovation to inspecting jobsites to ensure compliance with the applicable lead abatement regulations. When the City's contractors perform housing work, precautions are taken to ensure homeowners and occupants are not exposed to lead paint hazards.

The Lead Safe KC Program provides free and low-cost training (Renovation, Repair, and Painting Rule; Lead Abatement Supervisor; Lead Abatement Worker; Healthy Homes Practitioner; and Healthy Homes Community Worker), lead paint risk assessment, lead hazard removal, and community education for low-income families and property owners.

In 2013, CLPPP staff performed 144 risk assessments; and lead hazards were removed from 75 homes. This provided safe housing for 128 children under six years of age. Additional 2013 performance data is included in Table 3.

Table 3. CLPPP and LeadSafe KC Service Totals 2013

Service Category	Total
HUD Lead Safe KC Homes Remediated	55
HUD Lead Safe KC Lead Risk Assessments	44
Percentage of Lead Safe KC families at or below 50% of poverty	89%
Average cost of Lead Safe KC lead remediation	Rental—\$6,425 Owner-Occ.—\$7,477
Percentage of homes remediated that were built before 1940	Rental—95% Owner-Occ.—73%
CLPPP Lead-poisoned child case management inspections	100
Number of homes receiving Healthy Homes inspections	72
Number of families who received lead hazard interim control supplies (data from 2011; 2013 data not yet available)	547
Top interim control supplies given out based on risk assessors' determination of need	Trash tags—225 Paper blinds—131 Trash bags—53 HEPA vac—29
Average number of free contractor-grade vacuums rented out per month	2
CLPPP courtesy home investigations	17
People living in homes remediated by Lead Safe KC (4.2 persons per home average)	231
People living in homes remediated by CLPPP (includes the LeadSafe KC Program)	315
Outreach/educational events	42
Number of residents reached via outreach events (excludes media outreach)	553,629
Total number of individuals trained (Lead Abatement Supervisor, Worker, and RRP)	53
Blood lead screenings	92
Number of children tested for lead	1,819
Homes of lead-poisoned children remediated and cleared	20
Elevated blood lead (EBL) cases closed for remediation	20
Average number of children receiving case management for moderate/severe lead poisoning per month	50

Continuum of Care

The Homeless Services Coalition of Greater Kansas City (HSCGKC) is the jurisdictional Continuum of Care (CoC) coordinator for Kansas City, inclusive of Jackson County, Missouri, and oversees a year-round collaborative process involving 21 agencies. The HSCGKC/CoC handles grant research, writing, and complete administration of the HUD NOFA response. Since its inception in 1982, the grant has risen from \$2.1 million to \$12.5 million during program year 2014. The HSCGKC provides direction, establishes relevant policies and service goals, and twice yearly conducts compliance monitoring on the participating agencies and their projects.

The City's top priorities for ending homelessness and homeless prevention, as articulated in its current Consolidated Plan and the CoC's Ten-Year Plan, are ending homelessness among veterans by 2015 and among families with children and unaccompanied youth by 2020. Toward those goals, in addition to the ESG funds, the City dedicated \$125,000 in CDBG administration funding to help with twice yearly Point-in-Time Counts (PITCs) and the operating and staffing costs of its CoC coordinator, the Homeless Services Coalition of Greater Kansas City (HSCGKC). Although it functions as a wholly independent agency, the City houses the HSCGKC in one of its community centers. One component of the PITCs is not only to account for the number of homeless but to determine the proportion of various subpopulations and their special needs. The data is used to help gauge the success of existing programs and determine future service needs, and so informs policies and drives recommendations for allocating ESG and complementary CDBG funding for various shelters and their programs.

HSCGKC holds monthly meetings of the CoC agencies and the Homeless Services Coalition (HSC) agencies and provides training and program updates for the two subsets of the HSCGKC (the CoC members and the HSCGKC members). To ensure that the needs of all constituents are met, HSCGKC maintains four HUD-mandated committees (Executive, Grants, HMIS and Point in Time), one HSCGKC committee (Mainstream Benefits), which members identified as critical to the work of ending homelessness in the community. In addition, it staffs, through member participation, four committees of the Mid-America Regional Council Task Force on Regional Homelessness (Permanent Housing; Children, Youth and Families; Responsive Services; and Employment). Committees meet monthly and complete a written report on goals, objectives, and action steps toward achievement. The combined HSC and CoC organizations have collectively approved a new Ten-Year Plan to End Homelessness (attached) and all committee work is designed to further the goals of that plan.

As a part of the new Ten-Year Plan, an annual training schedule has been developed to help agencies refine and support their own goals to end homelessness in the population segment they serve. Training focuses on meeting the community's needs: HUD NOFA requirements for 2014/2015 CoC Program applications in the fall of 2014; state, county, and local government regulations; Housing First; Trauma-Informed Care; accessing all mainstream benefits, including Medicare, Medicaid, Social Security, food stamps, etc.; mental health first aid; employment for homeless persons; managing aggressive clients; and issues of homeless youth. HSCGKC also coordinates training through various licensing agencies, including the Council on Accreditation for Social Work and the Council on Accreditation for Rehabilitation Facilities.

The Executive Director of HSCGKC serves on the Governor's Council on Ending Homelessness (GCEH). She attends monthly meetings and serves on the Discharge Planning, HMIS, and

Annual Conference committees. Discussions focus on research, development, and implementation of systematic means of ending homelessness (especially for families, unaccompanied youth, and veterans), and eliminating precarious housing situations.

The HSCGKC is responsible for coordinating the local Point-In-Time Count every January and publishing the results.

HSCGKC staff regularly educate local governmental agencies and civic organizations regarding homelessness, as well as the systemic issues that impact homelessness directly (affordable, accessible, safe housing; childcare for those transitioning to nonsubsidized housing; employment and educational support for those who are homeless; etc.). Their goal is to facilitate effective community planning while addressing the systematic reduction of homelessness in the metropolitan area.

During the 2013 program year, ESG funds assisted at least 2,204 unduplicated individuals. Overall, HSC and CoC member agencies provided 1,600,000 services to 90,000 clients total. 96,695 bed nights were provided to homeless persons in emergency shelters. 1,735 individuals were housed in emergency shelters, approximately 2,000 were assisted with transitional housing, approximately 2,000 obtained permanent housing, and 138 households (410 individuals) were provided some form of rental assistance (\$272,877.22) through ESG as part of the rapid re-housing push. ESG funding provided emergency shelter, rapid re-housing, and other related housing assistance to a total of 1,982 extremely low-income, 120 very low-income, 40 low-income persons, and 94 documented homeless persons of undocumented income.

Program Year 2014 Services

- 76 on-site HUD monitoring visits to agencies (2 visits to each agency)
- 30-36 meetings with HSC and COC membership
- 70 meetings with community agencies external to the HSC/COC
- 25-30 technical assistance sessions with HSC/COC members
- 25-30 consultations with community programs external to HSC/COC
- 10-12 Community trainings to support homeless programming in the Kansas City area/Jackson County
- NOFA completion once a year with ten supporting submissions

Homelessness

The new HSCGKC strategic plan outlines specific goals to end chronic homeless by 2015, the federal government's target date for doing so. The plan is attached.

reStart, a CoC-funded agency member of HSCGKC began a Kansas City *100K Homes Campaign* in 2013. In the past 18 months, over 400 homeless persons from the streets have been placed in their own apartments in Kansas City. *100K Homes* is a national effort that was created specifically to identify and house those chronically homeless individuals whose health issues make them vulnerable to death if they remain outside. The campaign accomplished its goal of creating 100,000 homes in June, 2014. Organizers continue engaging communities in the process of seeking to house those at the highest risk. The Kansas City program uses bi-weekly

community housing team meetings to secure the most effective resources for this chronic population in the most efficient and effective way possible.

The City did not fund any street outreach programs during program year 2013, and only one person was reported as having received such services through its ESG subrecipients. However, two shelters have received MHDC ESG funding to conduct street outreach activities for adults and unaccompanied youth.

The City has made homeless prevention, transitional housing, and rapid re-housing top priorities with particular respect to veterans, families with children, and unaccompanied youth. Goals for heading off chronic homelessness include ensuring that people are exiting to long-term, permanent housing and that they are earning more on the job and/or have access to greater cash income than when they entered the shelter. Its funded agencies provided homeless prevention services to 8,917 at-risk individuals or households in an attempt to help them remain housed; and served 2,236 documented homeless individuals, with 13 receiving homeless prevention services. In the 2013 Action Plan, a combined \$1,217,711.00 in CDBG and ESG funding was budgeted to serve a youth shelter, a homeless drop-in center, several housing counseling programs, homeless shelters, domestic violence shelters, and rapid re-housing activities that served a grand total of 12,426 homeless or at-risk individuals or households. \$361,195.00 in ESG funds was budgeted specifically for rapid re-housing, with a total of 456 served. 410 homeless or at-risk individuals (138) households received rental assistance totaling \$272,877.22. 1,735 were housed in shelters at a cost of \$165,605.00. Of those provided ESG-funded services, whether homeless prevention or homeless services, 1,982 were extremely low income (mostly homeless at the point of service), 120 were very low income, and 40 were low income. 94 did not provide their income.

The rapid re-housing model has taken off over the past year, with people moving from homelessness into transitional or regular rental housing much sooner. The City will continue to look for opportunities to layer funding from various grant programs and so maximize the affordable housing benefits, as it did the prior year when two of its unsold stock of HOME- and NSP-funded units were donated to local shelters for use as transitional housing units with a low-HOME rent stipulation for the affordability period. Given the newness of the program, there is no hard data at this point to determine program success. Another year or two should be sufficient to gauge the success of rapid re-housing in Kansas City.

Virtually all of the City's shelters and transitional housing providers have some level of wraparound services (health, social services, employment, daycare, etc.) to provide the homeless residents the tools they need to get back on their feet and help them develop the capacity to avoid falling back into homelessness once they leave the shelter or other funded housing. Furthermore, CoC programs funded for 2013 include transitional housing, shelter plus care, permanent supportive housing, and similar long-term housing solutions for particularly difficult-to-house cases. The City and its nonprofit partners hope to make chronic homelessness a thing of the past.

The City has some special needs projects, such as Seven Oaks Estates, on the front burner that will, when finished, enable some special-needs individuals—in this case, seniors—to enjoy the benefits of affordable housing and a suitable place to call home. The City has provided financial support for St. Michael's Veterans' Service Center and local infrastructure; the center will serve a 58-unit residential facility for special-needs veterans in Phase I.

During the 2013 program year, ESG funds assisted 2,236 unduplicated individuals, with 96,695 bed nights were provided to homeless persons in emergency shelters, nearly 2,000 were assisted with transitional housing, and nearly 2,000 obtained permanent housing. This trend shows the number of individuals moving into transitional and permanent housing has increased over the prior year.

The City and CoC continue to work out strategies for ensuring the most vulnerable and fragile are not turfed from hospitals, foster care, halfway houses, and the like onto the street but are instead eased into suitable living environments.

Identification of New Federal Resources Available Within the Community

A. Neighborhood Stabilization Program Activities

Neighborhood Stabilization Program (NSP-1)

Funding for this program was made available through the Housing and Economic Recovery Act (HERA) of 2008 and was for the purpose of assisting states and localities in addressing the effects of abandoned and foreclosed properties in their communities. The City continued activity under the NSP-1 program using funding provided by HUD and the State of Missouri. In March, 2009, HUD awarded the City \$7,323,734.00 to aid in reducing the number of foreclosed and abandoned properties and their negative impact upon neighborhoods. The State of Missouri also provided to the City from funding it received from HUD under the NSP-1 program. Activities conducted under NSP-1 for the 2013 program year included:

- Acquisition and rehabilitation of abandoned or foreclosed homes for sale, lease, or rental.
- Demolition of blighted structures.
- Redevelopment of homes for sale on foreclosed or abandoned vacant lots.
- Administrative oversight of the program.

The City determined that the most effective way of implementing the larger grant award was to contract with a subrecipient agency—the Kansas City Economic Development Corporation (EDC). The EDC, in turn, subcontracted with several nonprofit community development corporations—Westside Housing Organization, Ivanhoe Neighborhood Council, Neighborhood Housing Services, Blue Hills Community Services, and Habitat for Humanity. The funding from the State was contracted to another nonprofit CDC—Swope Community Builders.

NSP-1 funds were designated for use in 77 Census Tracts, all located south of the Missouri River, that have been heavily impacted by foreclosure activity and an increased rate of property abandonment. Since the start of the program, 147 homes have been rehabilitated or constructed.

Sixty-nine NSP homes were sold through April 30, 2013. Program income is funneled back into the program through purchases of additional abandoned and/or foreclosed properties.

There was one amendment to the NSP-1 program during 2013:

2010 Action Plan Amendment/NSP-1 Amendment #6 was passed October 31, 2013. It allocated \$6,143,009 in funding for the purchase, rehabilitation, administration, and quality control inspections of housing for eligible and qualified buyers whose annual income does not exceed 50% of area median income.

Neighborhood Stabilization Program-3 (NSP-3)

The City amended its 2010 Action Plan on February 24, 2011, to establish an NSP-3 program. In March 2011, HUD provided a grant of \$1,823,888.00 to the City to continue efforts at addressing the effects of abandoned and foreclosed properties upon neighborhoods. Funding for the program was made available through the Dodd-Frank Wall Street Reform and Protection Act of 2010.

The City structured its program to utilize the same activities as conducted under NSP-1. NSP-3 activities were conducted in the Hickman Mills.

Due to termination of all NSP funding from HUD the program was returned to the City with the remaining funds used to acquire two single family homes for rehabilitation and sale.

Leveraging Resources

A. CDBG/HOME

Project	Funding Source	Grant Funds	Amount Leveraged
New Single Family Housing Production	HOME/ CDBG	\$100,000	\$330,000.00
Homebuyer Down Payment Assistance	HOME	\$588,410.00	\$3,922,733.00
Multifamily Housing Production	HOME	\$3,689,450.00	9,705,255.00
Totals		4,377,560.00	13,957,988.00

B. HOPWA

Leveraging information for the HOPWA program can be found on page 114 of this document.

C. ESG

ESG's leveraging information is shown on the following pages.

HUD GRANT #: E-13-MC-29-003 EMERGENCY SOLUTIONS GRANT 2013/2014 Matching Funds CFDA 14.231

	AGENCY NAME	Award	Federal	State	Local	County	Other	Actual Match	Modified Amount	Modified Award
1	Benilde Hall									
	Veterans Administration/United Way									
	Subtotal	\$54,224.00	\$250,000.00	\$0.00	\$0.00	\$0.00	14,000	\$113,669	\$0.00	\$0.00
2	Community Assistance Council									
	Community Development Block Grant									
	Subtotal	***\$6,814.72	\$6,814.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6080.54	\$0.00	\$0.00
3	Community LINC, Inc. (2012)									
	In-Kind, Vol. Hours, Centurion Project Grant									
	Subtotal	**\$146,441.64	\$0.00	\$0.00	\$0.00	\$0.00	\$171,618	\$146,441.64	\$0.00	\$171,618
4	Community LINC Inc. (2011)									
	US Bankcorp, McGee Kemper, Loose Foundation									
	Subtotal	**\$79,977.63	\$0.00	\$0.00	\$0.00	\$0.00	\$96,629	\$79,977.63	\$0.00	\$96,629.00
5	Community LINC Inc. (2013)*									
	Private Foundation Funds and Volunteer Hours									
	Subtotal	*\$138,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,060	\$00.00	\$0.00	\$0.00
6	Metro Lutheran Ministry(2013)*									
	Inkind Food Donations and Unrestricted Agency Funds									
	Subtotal	*\$130,266.00	\$0.00	\$0.00	\$0.00	\$0.00	145,000	\$4,324.59	\$0.00	\$0.00
7	reStart Inc., (families w/children) (2012) GKCC Found., MHT Fund General Funds									
	Subtotal	**\$55,712.07	\$0.00	\$14,585.34	\$0.00	\$0.00	\$65,601.66	\$56,171.30	\$0.00	\$80,187
8	reStart Inc. (Families w/Children) (2011) GKCC Found. JC HRC, MHT Fund, United Way, McGee, Massman Found,									
	Subtotal	**\$24,765.00	\$0.00	\$10,416.66	\$0.00	\$6,550	\$45,748.34	\$24,765.00	\$0.00	\$62,715
7	ReStart, Inc. Childcare/furnishing Greater Kansas City Comm. Found									
	Subtotal **	**\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000	\$20,000.00	\$0.00	\$0.00

8	ReStart, Inc. (unaccomp. Youth)									
	(2011) Private Foundation									
	United Way									
	Subtotal	**\$22,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,720	\$22,715.00	\$0.00	\$32,720
9	reStart Inc. (unaccomp. Youth)									
	(2012) Greater KC Comm. Found.									
	Subtotal	**\$21,394.52	\$0.00	\$0.00	\$0.00	\$0.00	\$34,840	\$21,394.52	\$0.00	\$34,840
10	Newhouse Inc.									
	Victim of Crime Act									
	Subtotal	\$45,829.00	\$50,000	\$0.00	\$0.00	\$0.00	\$0.00	\$52,773.23	\$0.00	\$0.00
11	reStart Inc. Unaccomp. Youth*									
	Family w/Children (2013)									
	Unrestricted Agency Funds									
	Kansas City Comm. Found.									
	Subtotal	*\$92,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,430.00	\$74,956.04	\$0.00	\$0.00
12	Sheffield Place									
	State Street & Special Events									
	Volunteer Hours									
	Subtotal	\$15,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.00	\$18,243.00	\$0.00	\$0.00
13	Synergy Services									
	Hall Family Foundation and State Street									
	Subtotal	\$29,676.00	\$0.00	\$0.00	\$0.00	\$32,000	\$0.00	\$50,000.00	\$0.00	\$0.00
14										
									\$0.00	\$0.00
15										
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
16										
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
17										
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NHSD									
	Administration									
	Subtotal	\$44,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* 2013 Funds given extension to order to spend balance.

**Second allocation for 2011 and 2012 funds that were extended to spend balance. All 2011 and 2012 balances are spent.

*** 2012 balance of \$813.05 not spent.

Self-Evaluation

The 2013 CAPER presents the accomplishments of the second year of the 2012-2016 Consolidated Plan. Overall, there was significant progress toward meeting the objectives of decent, affordable housing, a suitable living environment and economic opportunities during the 2013 Action Plan year. The following evaluates the various activities and challenges of the past year:

- As described in the Five-Year Consolidated Plan, the City adopted a planned approach to guide its redevelopment and housing delivery approach. This included identifying seven area plan geographic areas and focusing on twelve sub-target areas and the Beacon Hill Redevelopment Area – a major impact project. This concentrated approach has made significant changes in some areas, while other areas with a high percentage of absentee owner has had minimal impact;
- Considerable staff time from both NHS and Law were devoted toward ending the federal receivership. This was accomplished on October 30, 2013. A major component, which assisted in this action, was the development of a Memorandum of Agreement (MOA) between the City and HUD which identified required actions by the City over a ten-year period. The City continues to work toward implementing all aspects of the MOA which includes reducing the former liability;
- The City continues to develop and implement financing on several large-scale housing and development projects. These included: St. Michael's Veterans Center, Seven Oaks School, Highland Avenue, Squier Park, Cameron Place, the Colonnades on 27th Street, Oak Point and Faxon School. Each project has unique funding issues that require all parties to work cooperatively to move the projects to closing and construction;
- Minor repair activities remain in high demand with 249 owner-occupied home repair activities completed during the program year. The City will be expanding its rehabilitation program to whole-house projects on vacant homes. The second mortgage homebuyer assistance program assisted 38 homeowners. The low production number was largely due to tightening credit requirements by lenders. It is anticipated that this program will see increased usage as the economy improves; and
- The activities of HCDD in all areas created over \$140 million in housing construction activities and benefited many MBE/WBE and Section 3 businesses and persons. It is important that this pace continue throughout the entire 5-Year Plan period.

Monitoring

Program Monitoring (91.230)

The comprehensive program evaluation techniques utilized during the 2013 program year to measure program compliance followed the standard protocol—from project selection through closeout and beyond. These specific measures are applied to all programs each year: Each project funded is selected based on its having met a national objective and other grant eligibility criteria, the agency's capacity, whether the particular project is germane to the department's mission, will meet a priority need in the community, and other factors. Selected projects are monitored for compliance with local, state, and federal regulations and contract provisions to ensure performance goals are met. Monitoring procedures include technical assistance visits, desk reviews, and annual site visits. Prior to contract execution, program managers conduct an initial technical assistance visit to the agencies to ensure all contract requirements are understood. Thereafter, during the program year, a comprehensive compliance monitoring review of all administrative, financial, and any other contractual obligations is conducted. Program managers also pay project site visits periodically over the course of HOME- and/or CDBG-funded construction projects. Finally, a year-end monitoring review is conducted to resolve outstanding noncompliance or underperformance issues.

Federally funded subrecipients submit monthly or quarterly and year-end reports to program managers. Program managers carefully monitor subrecipients' activities and expenditures to ensure they are occurring in a timely manner and agree with the performance goals and timelines outlined in the contracts. Underperforming contracts are brought to the attention of the Deputy Director for immediate follow-up and remedy. Subrecipients are given 30 days to cure compliance issues. Formal site monitoring and/or follow-up monitoring verify that compliance issues have been resolved. Noncompliance issues are closed when resolved, or a notice of default is issued.

There are specific performance outputs for programs and agencies funded with CDBG and HOME dollars; those outputs are time-bound and quantifiable. Evaluation of funded programs serves not only to assess performance outputs, but also to verify that targeted populations have indeed received the intended services, whether a given program has had the desired effect upon the community, and whether funded programs have been cost-effective.

The City's executed subrecipient agreements clearly specify performance objectives, outcomes, and outputs to satisfy HUD's Performance Measurement System and to assist staff with contract monitoring. The City's reporting standards for all subrecipients have been formulated to facilitate IDIS reporting and contract monitoring.

Staff particularly monitors subrecipients for compliance with the following as a matter of course:

- Contract performance objectives and outcomes
- CDBG and HOME program regulations and national objectives
- CDBG and HOME program cost eligibility and accounting
- CDBG and HOME program income accountability
- CDBG and HOME program records retention
- Procurement requirements
- Davis Bacon and Related Acts
- Section 3 and MBE/WBE
- Crosscutting federal regulations
- OMB A-133 audit reporting

Financial and Administrative Compliance

In recent years, the City centralized several key housing programs, taking over the overall management, delivery, and oversight functions. However, while it keeps a watchful eye on proceedings, due to staff reorganization, the City has had to contract out certain financial oversight activities, including single- and multifamily loans; down payment assistance; and NSP-1 and NSP-3 property procurement, rehabilitation/development, and program income reinvestment. The City has built staff capacity, so moving forward these activities will be in-house. Otherwise, the City currently oversees, directs, and/or manages the Section 108 loan programs; provides financial management of program income and entitlement funds; identifies and selects subrecipients; monitors subrecipient performance; and utilizes IDIS as a management tool.

Internal Monitoring Procedures

Internal compliance with HUD regulations is coordinated by a Neighborhoods and Housing Services Department staff member. That individual ensures program managers are following departmental monitoring policy. Internal monitoring activity includes:

- Compliance with all HOME and CDBG regulations
- Compliance with federal crosscutting regulations
- Financial and IDIS management/reporting
- Davis Bacon, Section 3, and MBE/WBE requirements

Financial and Administrative Compliance

In recent years, the City centralized several key housing programs, taking over the overall management, delivery, and oversight functions. However, while it keeps a watchful eye on proceedings, due to staff reorganization, over the past year, the City has had to contract out certain financial oversight activities, including single- and multifamily loans; down payment assistance; and NSP-1 and NSP-3 property procurement, rehabilitation/development, and program income reinvestment. Otherwise, the City currently oversees, directs, and/or manages the Section 108 loan programs; provides financial management of program income and entitlement funds; identifies and selects subrecipients; monitors subrecipient performance; and utilizes IDIS as a management tool.

V. Program Narratives

Assessment of Relationship of CDBG & HOME Funds to Goals and Objectives

The City utilized a number of management tools to undertake subrecipient evaluations to ensure funded activities met at least one of the three HUD objectives (decent housing, a suitable living environment, and economic opportunities). City executed subrecipient agreements clearly specify performance objectives, outcomes, and outputs to satisfy the following outcomes: availability/accessibility, affordability, and sustainability.

The specific summary of annual objectives (Table 3A) is located in Section VII, Summary Tables. There is an identifying code for every funded activity found in the summary. Each code links the project to a specific HUD objective. Code **DH** identifies a project as decent housing, **SL** identifies the activity that creates a suitable living environment, and **EO** represents economic opportunity.

The specific annual housing completion goals summary (Table 3B) is located in Section VII, Summary Tables.

Notable accomplishments/challenges included: There were 249 owner-occupied housing units repaired during the program year, thirty-four more than the 215-unit goal; HOME-funded down payment assistance created 38 new homeowners, which is lower than Kansas City's normal annual accomplishments; rehabilitation of the Blue Hills Community Services Center was completed; the Crime Prevention Campus, a \$76 million facility, is in the construction phase; work the Monarch Manor streetscape was completed, and Phase I of the Saint Michael's Veterans Center was 90% complete; public street improvement projects included the Troost Avenue Reconstruction, Colonnades at 27th Street, and Chelsea Avenue (part of St. Michael's Veterans Center); and the Morningstar Youth and Family Life Center project is in the predevelopment phase with construction schedule to begin in the Fall, 2014.

Assessment of Efforts in Carrying Out Planned Actions

The City has made significant progress in achieving many of its stated goals and objectives through subrecipients and other partners. The City's delivery system has been refined to provide greater cost-effectiveness, increase the number of low-income program beneficiaries annually, and target areas where funding would have the greatest impact. Some of the planned activities addressing housing and community development may need to be evaluated and the five-year goals adjusted by amendment of the Consolidated Plan.

Use of CDBG Funds for National Objectives

Every CDBG activity must meet a HUD national objective. All funded activities benefitted low-to moderate-income persons or prevented or eliminated slums and blight. The activities identified in the 2013 Action Plan have the national objective documented in all contractual agreements. The national objective is also notated in the HUD Integrated Disbursement and Information System (IDIS).

Low/Mod Job Activities

In 2013 the City continued to fund the Hispanic Economic Development Corporation in support of its micro-enterprise assistance activities. The HEDC assisted 110 individuals and helped with the creation of one new business. No direct LMI job activities were funded.

Section 3 Business Concerns and Resident Programming Services

The Section 3 Office offered a scaled back menu of services that targeted Section 3 business concerns and residents. Certified business concerns and residents received developmental support, including:

- Timely, accurate referrals
- Bid notifications
- One-on-One consultation
- Plan assistance
- Business certification assistance
- Help creating databases
- Section 3 monthly seminars
- Assist residents with employment on Section 3 funded projects

The Section 3 Office experienced a considerable increase of Section 3 projects during the year. Staff consistently participated in pre-bid meetings, Section 3 trainings and forums, and community workshops and fairs in order to advance and promote the principles of Section 3 within the communities in which Section 3 development projects are occurring. As a result, increases in certifications for Section 3 residents and business concerns were documented.

During the year 637 visits were made to the Section 3 Office. Out of 380 resident applications processed 316 individuals were certified. Twenty-seven (27) business applications were processed, resulting in the certification of twenty-five (25) business concerns. Twenty-two (22) Utilization Plans were approved for on-going and upcoming projects during the program year. Thirty (30) outreach activities were conducted in conjunction with community partnerships. Overall \$19,619,743 was awarded to contractors on Section 3 projects; \$4,902,785 of the total was awarded to Section 3 Contractors.

Section 3 business concerns served by the Section 3 Office reflects a combination of each stage of business—startup, developing, and maturing. During the year, the Section 3 Office collectively served Section 3 business concerns in the following industries: construction, rehab, landscaping, printing, construction consulting, communication and marketing, electrical, janitorial, accounting, plumbing, roofing, and video.

Program Income Received

The City received \$1,953,400.50 in CDBG program income and \$2,584,510.01 in HOME program income during the 2013 program year. The HOME Program Income (form HUD-40107) can be found on page 143.

Lump Sum Agreements

There were no lump sum agreement disbursements during the 2013 program year.

Neighborhood Revitalization Strategy Areas

The HUD approved Neighborhood Revitalization Strategy Areas (NRSAs) are identified as follows:

- The **Columbus Park NRSA** is located between Cherry Street and Lydia Avenue, and Independence Avenue and 3rd Street. The NRSA made little progress toward achieving its benchmarks for the 2013 program year. The specific five-year goals held over from the prior Con Plan are: Design and complete redevelopment plan in June of 2006, begin construction in August of 2006, create 40 Section 3 jobs, and achieve 20% MBE/WBE participation.
- The **Northeast NRSA's** boundaries are Cliff Drive and Gladstone Boulevard on the north, Truman Road on the south, Belmont Avenue and Winchester Avenue on the east, and Paseo Boulevard on the west. One HOME-funded single-family purchase/rehab unit was completed and sold; one resident received NSP-funded down payment assistance on a house; there were 16 owner-occupied emergency and minor home repairs, and the NRSA received area benefit from systematic code enforcement activities during the program year. In addition, Mattie Rhodes received funding for a crime prevention program that served 464 youth. The specific five-year goals, carried over from the prior Con Plan, are: Establish a small business office by June of 2008; create 40 new job opportunities; provide 80 workshops on crime prevention, property maintenance, and new business technical assistance; and complete 50 minor home repairs.
- The **Westside NRSA** is bordered by the State Line on the west, 1-670 to the north, Broadway and Southwest Trafficway on the east, and 31st Street on the south. The NRSA achieved 17 minor home repairs; issuance of two KC Dream home loans and one instance of NSP-funded down payment assistance; one home sold; and area benefit from systematic code enforcement activities during the program year. The Hispanic Economic Development Corporation is based in the Westside NRSA and provides a bilingual entrepreneurial course which served aspiring business owners on both sides of State Line and a weekly radio program. The nonprofit was instrumental in helping establish 62 new businesses and five new jobs over the 2013 program year. It enrolled 13 individuals in its course and assisted 466 entrepreneurs, 208 of whom were Kansas City, Missouri, residents. The Guadalupe Centers, Inc., also located in the Westside NRSA, provided child care services to 111 children and housing counseling to 1,271 individuals. The five-year goals of this NRSA are: Create 30 jobs; provide 50 neighborhood workshops and other community service activities for crime prevention, property maintenance, and new business technical assistance; and complete 60 minor home repairs.

The specific goals and accomplishments for these NRSA activities can be found in Table 3A, located in Section VIII, Other Attachments and Narratives.

Assessment of Specific HOME Program Actions

Results of On-Site Inspections of Rental Housing

On-site inspections and compliance monitoring of HOME-assisted rental housing for projects subject to HOME affordability periods were in progress at the time of this writing. To date, all of the units inspected have met the housing quality standards. The City will release the results of the inspections on specific projects upon request.

Affirmative Marketing

Every contract involving HOME-funded activities includes the requirement that the contractor exercises affirmative fair housing marketing practices and comply with provisions of 24 CFR 92.351. They must keep records of their efforts to provide information to, and otherwise attract eligible persons from, all racial, ethnic, and gender groups. In addition, they are required to use the equal housing opportunity logo in advertising and display a fair housing poster in the rental office. The type of advertising selected by a property manager will vary based on budgets and current market conditions. Some projects advertise in the *Apartment Guide*, while others use fliers or websites. All have outreach programs and make contact with the Housing Authority, local businesses, large employers, and shopping centers.

As part of ongoing HOME monitoring activities, at the time of this writing, documentation of Affirmative Fair Housing Marketing activities for calendar year 2013 was under review for rental projects within their affordability period.

Outreach to Minority- and Women-Owned Businesses (MBEs/WBEs)

Participants in HOME-funded activities are encouraged to utilize local minority- and women-owned businesses. There are mechanisms to ensure that these businesses have opportunities to participate in all HOME projects. A public notice concerning every HOME-funded project or contracting opportunity is published in several local newspapers. All contracts awarded have MBE and WBE goals. The Human Relations Department certifies MBE/WBE businesses, and its Section 3 Office offers workshops on HOME and other federally funded business opportunities.

HOME Program Income

There was \$2,584,510.01 in HOME program income generated in 2013.

HOME Match Report

The HOME Match Report can be found on page 136 of this document.

Assessment of Relationship of ESG Funds to Goals and Objectives

Identification of actions taken to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The final rule on Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 created several significant changes. Some of the changes which are being implemented include:

1. Reauthorization of the U.S. Interagency Council on Homelessness (USICH)—National Policy Initiative to end homelessness which furthered their mission to “coordinate the federal response to homelessness and to create a national partnership at every level of government and with the private sector to reduce and end homelessness in the nation

while maximizing the effectiveness of the Federal Government in contributing to the end of homelessness” and implement the vision that:

- ❑ No one should experience homelessness; and
 - ❑ No one should be without a safe, stable place to call home.
2. Creation of the Emergency Solutions Grant, which added new components:
 - ❑ Emergency Shelter
 - ❑ Prevention
 - ❑ Rapid Re-Housing
 - ❑ Homeless Management Information (HMIS) Data Collection
 - ❑ Administration
 3. Integration of the new definition of “homeless” and the corresponding recordkeeping requirements into the Shelter Plus Care and Supportive Housing programs. “Defining Homeless” amendments to the Supportive Housing and Shelter Plus Care regulations effective January 4, 2012, and apply to all awarded fiscal year 2011 et seq Supportive Housing and Shelter Plus Care new and renewal projects. Rules for Emergency Solutions grants with conforming amendments to the consolidated plan regulation stage of implementation were also effective January 4, 2012, and apply to second-round fiscal year 2011 allocations of Emergency Solutions Grant and beyond.
 4. Establishment of the regulation and the definition of “developmental disability” and the definition and recordkeeping requirements for “homeless individual with a disability” for the Shelter Plus Care and Supportive Housing programs.

The objectives as defined by HEARTH place greater emphasis on permanent housing rather than sheltering services.

As of 2013, there were three agencies administering rapid re-housing funds for families with children and unaccompanied youth. The City recognized domestic violence shelters’ need for rapid re-housing funding; consequently, beginning in program year 2014, two domestic violence shelters will administer a rapid re-housing program for abused clients needing transitional housing on exiting their shelters. HMIS data indicates that agencies provided a combined total of 96,695 bed nights during program year 2013—short of the 136,246 available, but within the allowed service range at 71% of capacity.

As per the section in the ESG CAPER, ESG-funded agency activities were successful overall in achieving their individual 2013 goals. Few agencies in the area had experience with the rapid re-housing model until very recently, so there was a steep initial learning curve and substantial preparations required prior to serving clients. Year two (2013) was a catch-up period for most. One agency experienced turnover in a key staff position. Therefore, it was difficult to determine how quickly programs could get off the ground and how many individuals each program would serve. Even so, some agencies have done a stellar job and far exceeded one-year expectations in the second year of the Consolidated Plan—they got extra mileage out of the grant funds provided. The CoC and the City have put agencies in touch with one another for peer assistance on setting up their new programs; and the City and its HMIS provider have determined that some technical assistance on using the HMIS for service enrollment and tracking, as well as reporting may be

needed in 2014. In terms of the qualitative outcomes—the indicators showing how much better off people were upon exiting shelters/transitional housing/rapid re-housing than when they entered—the agencies showed more even performance.

The City utilized information from the January, 2014, Point-in-Time Count coordinated by the local Continuum of Care, along with other data such as the 2010 Census, 2011 U.S. Conference of Mayors Questionnaire, U.S. Department of Labor, Bureau of Labor Statistics, Missouri Department of Elementary and Secondary Education (DESE), and other applicable resources to once again identify these three priority target groups:

- ❑ Families with Children
- ❑ Unaccompanied Youth
- ❑ Individuals

The City will continue working closely with shelters (emergency and domestic violence) and transitional housing providers to move all three groups out of homelessness.

Evaluation of progress made using ESG funds to address homeless and homelessness prevention needs, goals, and specific objectives established in the consolidated plan.

Details of how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and types of individuals and persons in households served with ESG funds.

The City is looking to move people from streets and shelters into proper long-term housing, and that is happening overall. Thanks to the concentration of financial, shelter, and community resources, and the push for rapid re-housing, from January, 2013, to January, 2014, the CoC has noted an overall 398-person decline in the local homeless population. a thirteen percent increase in persons receiving permanent housing assistance (permanent supportive housing and rapid re-housing), a 578-person drop in unsheltered homeless persons, and a 44 percent decrease in homeless youth. The City has identified as its priority helping to end homelessness for individuals, families with children, and unaccompanied youth. It is working toward the federal goal of ending homelessness among veterans by 2015 and among the other targeted groups by 2020.

It should be noted that three projects were quite successful in 2013, even some that may not have hit their original projections.

reStart, Inc. used ESG funding to provide housing stability search and placement along with medium-term rent assistance (up to 12 months) for unaccompanied youth and families with children. reStart projected that it would serve 24 families (16 adults and 21 children) and 6 unaccompanied youth; instead, the agency served 34 families (115 adults and children)—311% of the original goal—and 21 unaccompanied youth—192% of the original goal. (Or, put another way, they re-housed roughly three times the total number of homeless persons originally anticipated.) Assisted by the reserves left over from 2011 and 2012, the agency stretched the ESG dollars well beyond what was anticipated. This went a long way toward making up reStart's 2012 shortfall on the five-year goals associated with both programs.

Community LINC was awarded ESG rapid re-housing funds to create permanent housing opportunities and stability for program participants. During the contract year, the project served

63 families (95% of the anticipated goal); however, the total number of individuals in the households served (222), was less than one-third of projections (772). Of those served, 92% (58 families) obtained permanent housing and 84% (53 families) retained permanent housing through the contract year. While it remains Community LINC's goal to achieve 100% of its objectives, the data reflects the agency's successful fund usage and adherence to the program's goals.

The initial success of these agencies' programs has encouraged two domestic violence agencies to join the rapid re-housing train for the 2014 program year. In so doing, they will provide domestic violence victims greater opportunity for permanent housing.

The City continues to support goals of preventing and ending homelessness among veterans by 2015 and ending homelessness for families, youth, and children by 2020. ESG funding is not sufficient on its own to meet the area's needs; therefore, in its latest Consolidated and Annual Action Plans, as it has done for a number of years, the City identified and allocated funding from other sources, including but not limited to CDBG, to help supplement ESG. CDBG funds went toward three shelters, four homeless prevention/housing counseling projects, and one homeless daycare program. The Plan committed 66% of 2013 ESG funding to rapid re-housing of families, youth and children and 26% to shelters. ESG funds were also put toward homeless prevention services, including rental assistance, for 13 households, all extremely low income. The City anticipates increasing funding for projects focusing on rapid re-housing of the targeted populations in future.

The City and its subrecipients kept grant money circulating in programs that benefited the local homeless and at-risk populations. Agencies reported serving 2,204 unduplicated homeless or at-risk persons. The bulk of the individuals served by the ESG grant (1,950) fell in the extremely low-income category; 120, very low-income; 40, low- to moderate income. 94 individuals did not provide their income level but were documented homeless.

The 2013 ESG funding was used to serve several subpopulations, as shown in the following charts.

Chart 1. 2013-14 Emergency Solutions Grant Program

Subpopulation (Sheltered)	No.	% of Total
Chronically Homeless	1,111	33.69%
Severely Mentally Ill	322	9.76%
Chronic Substance Abuse	283	8.58%
Veterans	205	6.22%
Persons with HIV/Aids	4	0.12%
Victims of Domestic Violence	1,238	37.54%
Elderly	126	3.82%

Youth Under 18	9	0.27%
Total	3,298	100.00%

Chart 2. Continuum of Care Homeless Assistance

Subpopulation (Sheltered)	No.	% of Total
Chronically Homeless	285	14.07%
Severely Mentally Ill	425	20.98%
Chronic Substance Abuse	524	25.86%
Veterans	200	9.87%
Persons with HIV/Aids	44	2.17%
Victims of Domestic Violence	256	12.64%
Elderly	0	0%
Youth Under 18	292	14.41%
Total	2,026	100.00%

Note: The data reflected in the above tables was taken from the January 2014 Point-in-Time Count.

VI. Public Participation

2013 CITIZEN PARTICIPATION PLANNING & CITY COUNCIL APPROVAL SCHEDULE	
August 25, 2013	Publish notice of availability of funds and advertisement of workshops and public hearing dates in the <i>Kansas City Star</i> , <i>The Call</i> , <i>Dos Mundos</i> , and <i>Kansas City Hispanic News</i> .
September 9, 2013	Workshop #1 for potential applicants City Hall, 414 E. 12 th Street, 6 th Floor, 10:00 am
September 11, 2013	Workshop #2 for potential applicants Robert J. Mohart Center, 3200 Wayne, 6:00 pm
September 19, 2013	Citizen Participation Plan administratively adopted following 30-day review period
October 23, 2013	All funding requests due to Neighborhood and Housing Services Department, City Hall, 4 th Floor reception desk, before 12:00 noon
November 15, 2013	All funding requests reviewed by staff and recommendations completed
November 20, 2013	Submittal of 2013 Action Plan recommendations to City Manager
December 15, 2013	Publish draft 2013 Action Plan recommendations in the <i>Kansas City Star</i> , <i>The Call</i> , <i>Dos Mundos</i> , and <i>Kansas City Hispanic News</i> .
January 8, 2014	2014 Action Plan recommendations presented to City Council. Public testimony taken. City Council Chambers, City Hall, 10 th Floor, 12:00 pm
January 15, 2014	2014 Action Plan reviewed by City Council Neighborhoods, Housing & Healthy Communities Committee. Public testimony taken. City Council Chambers, City Hall, 10 th Floor, 12:00 pm
January 16, 2014	City Council approval of 2014 Consolidated Action Plan and authorization to submit to HUD
February 28, 2014	Submission of 2013 Consolidated Action Plan to HUD – begins 45-day review process
May 1, 2014	2014 Consolidated Action Plan Program Year begins
July 23, 2014	Public hearing on 2013 Consolidated Annual Performance and Evaluation Report (CAPER). Robert J. Mohart Center, 3200 Wayne, 5:00 pm
July 31, 2014	2013 CAPER submitted to HUD
Questions regarding this schedule should be directed to Sarah Cecil of the Neighborhood and Housing Services Department at (816) 513-3036.	

Method of CAPER Distribution

Copies of the 2013 CAPER were made available at these locations:

- Kansas City, Missouri, Main Public Library, 14 West 10th Street
- Neighborhoods and Housing Services Department, 4th Floor, City Hall, 414 East 12th Street
- Robert J. Mohart Multipurpose Center, 3200 Wayne Avenue
- Online at: <http://kcmo.gov/neighborhoods/grants-and-assistance/#tab-firs2>

VII. Summary Tables

Activity and Beneficiary Data

Table 1C—Summary of Specific Housing/Community Development Objectives (annual performance ESG, HOPWA & Continuum of Care)

Table 2C—Summary of Specific Housing/Community Development Objectives (year one CDBG & HOME performance compared to the five-year plan)

Table 3A—Summary of Specific Annual Objectives (CDBG, HOME, ESG, HOPWA)

Table 3B—Annual Affordable Housing Completion Goals

ESG		Black/African American	White	Asian	American Indian/Alaska Native	Hawaiian/Pacific Islander	American Indian/Alaska Native & White	Asian & White	Black/African American & White	American Indian/Alaska Native & Black/African American	Other/Multi-Racial	Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted***	Number Assisted 0-30%AMI	Number Assisted 31-50%AMI	Number Assisted 51-80%AMI
3936	Benilde Hall	93	111	0	0	1	0	0	0	0	1	0	6	0	206	206	0	0
3809	Community Assistance Council	13	0	0	0	0	0	0	0	0	0	0	0	7	13	13	0	0
3819/3820 3937*	Community LINC (families with children)*	161	53	0	2	6	0	0	0	0	0	0	0	51	222	127	81	14
3936	Newhouse	608	296	2	11	0	1	0	0	0	184	0	107	720	1102	1102	0	0
3937*	Metro Lutheran Ministry*	65	33	0	0	0	0	0	0	0	0	0	7	89	98	93	5	0
3808	reStart, Inc. (homeless childcare/furnishings)	22	7	0	1	0	0	0	0	0	2	0	0	6	32	32	0	0
3819/3820 3937*	reStart, Inc. (families with children)*	91	16	0	1	0	0	0	0	0	7	0	7	26	115	115	0	0
3819/3820 3937*	reStart, Inc. (unaccompanied youth)*	17	4	0	0	0	0	0	0	0	0	0	1	9	21	21	0	0
3936	Sheffield Place (ops & essential services)	0	42	0	0	0	0	2	46	0	5	0	14	31	95	95	0	0
3936	Synergy Services, Inc.**	118	176	2	3	0	5	0	18	3	7	0	37	218	332	178	34	26
Total ESG		1,188	738	4	18	7	6	2	64	3	206	0	179	1,157	2,236	1,982	120	40

*Agencies with the activity number 3937 have amended contracts ro time to spend unspent 2013 grant funds.

**Agency had 94 individuals whose income was “unknown,” so the numbers will not balance; however, its clientele are presumed LMI.

***These totals are individual agency workload indicators. These are unduplicated individuals assisted by each agency; however, individuals may have received services from multiple agencies and may not match the HMIS totals in the ESG CAPER, which represent the unduplicated number of individuals across all the agencies.

HOME Citywide Housing Loan/Grant Programs		Black/African American	White	Asian	American Indian/Alaska Native/Hawaiian/Pacific Islander	American Indian/Alaska Native & White	Asian & White	Black/African American & White	Indian/Alaska Native & Black/African	Other/Multi-Racial Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted Number	Assisted Number 0-30% AMI	Assisted Number 31-50% AMI	Assisted Number 51-80% AMI
3905	Homeownership Assistance (KC Dream)	15	21	1	0	0	0	0	0	2	0	N/A	39	0	6	33
3906																
3908																
3909																
3910																
3911																
3912																
3913																
3914																
3915																
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3953																
3952																
3796																
4009																
2737																
4006																
4007																
4008																
3857																
Total Loan/Grants																

2013 CAPER—Beneficiary Data by Activity

May 1, 2013, to April 30, 2014

CDBG Public Service		Black/African American	White	Asian	American Indian/Alaska Native	Hawaiian/Pacific Islander	American Indian/Alaska Native & White	Asian & White	Black/African American & White	American Indian/Alaska Native & Black/African American	Other/Multi-Racial	Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted	Number Assisted 0-30% AMI	Number Assisted 31-50% AMI	Number Assisted 51-80% AMI	Abode Moderate 80%
	Benilde Hall	93	111	0	0	1	0	0	0	0	1	0	6	0	206	206	0	0	0
	Boys and Girls Clubs of Greater K.C. ¹	940	29	0	0	0	0	1	0	0	81	0	41	839	1015	240	689	110	12
	Community Assistance Council	2415	784	18	9	16	1	0	0	0	160	0	137	2214	3403	3236	154	12	1
	Greater Kansas City Housing Information Center	1739	318	7	2	0	1	0	0	0	132	0	51	1371	2199	1817	345	37	0
	Guadalupe Centers, Inc. (childcare)	20	155	2	0	0	0	0	4	0	5	0	145	78	186	134	33	10	9
	Guadalupe Centers, Inc. (housing counseling)	218	1146	0	3	0	0	0	2	4	35	0	1019	120	1408	437	957	14	0
	Kansas City Community Gardens, Inc. ²	673	232	7	1								20	221	913	1	912		0
	Mattie Rhodes Center ³	82	140	4	2	0	2	0	7	0	5	0	113	49	242	93	113	34	2
	Operation Breakthrough, Inc. - Daycare	31	3	0	0	0	0	0	0	0	1	0	0	17	35	33	2	0	0
	Operation Breakthrough, Inc. - Homeless	3	7	0	0	0	0	0	0	0	0	0	0	9	10	10	0	0	0
	Palestine Senior Citizen Activity Center	701	2	0	0	0	0	0	0	0	0	0	0		703	275	184	214	30
	ReStart, Inc.	1131	675	5	10	4	6	0	13	0	63	0	107	691	1907	1907	0	0	0
	Sheffield Place	53	22	0	2	0	0	0	6	0	0	0	3	29	83	82	1	0	0
	Synergy Services, Inc.	424	716	8	14	0	0	0	0	0	101	0	73	65	1263	1017	92	95	59
	United Inner City Services ⁴	146	2	0	0	0	0	0	3	0	20	0	4	90	171	138	17	7	9
	Urban Ranger Corps ⁵	143	1	0	0	0	0	0	0	0	0	0	0		144	41	85	17	1
	W.E.B. DuBois Learning Center	286	0	0	0	0	0	0	0	0	0	0	0	185	286	137	79	54	16
Total		9,098	4,343	51	43	21	10	1	35	4	604	0	1,719	5,978	14,174	9,804	3,663	604	139

Citywide Housing Grant Programs		Black/African American	White	Asian	American Indian/Alaska Native	Hawaiian/Pacific Islander	American Indian/Alaska Native & White	Asian & White	Black/African American & White	American Indian/Alaska Native & Black/African American	Other/Multi-Racial	Unknown/Not Declared	Hispanic Ethnicity	Female Head of Household	Total Assisted	Number Assisted 0-30% AMI	Number Assisted 31-50% AMI	Number Assisted 51-80% AMI
390	City Emergency Home Repair	59	21	1	1	1	0	0	0	0	12	0	0	39	95	64	30	1
389	City Minor Home Repair	49	1	0	0	1	0	0	0	0	3	0	0	21	54	26	26	2
390	Northland Neighborhoods, Inc. - Winnwood	2	8	0	0	0	0	0	0	0	0	0	0	8	10	3	3	4
389	Ivanhoe Targeted Minor Home	22	3	0	0	0	0	0	0	0	0	0	0	16	25	20	5	0
389	Northland Neigh. Targeted	41	35	1	1	0	0	0	0	0	0	0	0	22	43	10	17	23
389	Westside Housing Targeted	8	24	0	0	0	0	0	0	0	0	0	0	21	25	10	5	10
Total Housing Grants		181	92	2	2	2	0	0	0	0	15	0	0	127	252	133	86	76

Transition Table 1C¹
Summary of Specific Housing/Community Development Objectives
(Table 1A/1B Continuation Sheet)
2013 Action Plan Year

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
SL-1.42	Transitional Housing Benilde Hall	CDBG \$32,914.00	Provide transitional housing for homeless veterans.	300 men	men	SL-1
SL-1.6		ESG \$54,224.00		340 men	206 men	
SL-3.1	Supportive Services Community Assistance Council, Inc.	CDBG \$193,630.00	Provide homeless prevention services.	1,500 households	3,403 households	SL-3
DH-1.2		ESG ² \$10,000.00		15 households	13 households	DH-1
SL-1.5	Rapid Re-Housing Community LINC	ESG 2011 ² \$96,629.00 ESG 2012 ² \$171,618.00 ESG 2013 ³ \$138,449.00	Provide rapid re-housing for homeless individuals.	772 individuals	222 individuals	SL-1
SL-1.51	Rapid Re-Housing Metro Lutheran Ministry	ESG 2013 ² \$130,266.00	Provide rapid re-housing for homeless individuals and families	154 individuals	98 individuals	SL-1
SL-1.7	Transitional Housing Operations Newhouse	ESG \$45,829.00	Provide emergency shelter for domestic violence victims and their families	800 individuals	1,102 individuals	SL-1
DH-1.17	Supportive Services Housing Counseling Greater KC Housing Information Center	CDBG \$177,208.00	Provide homeless prevention services.	1,900 households	2,199 households	DH-1
DH-1.18	Supportive Services Housing Counseling Guadalupe Centers, Inc.	CDBG \$100,00.00	Provide homeless prevention services.	2,400 individuals	1,408 individuals	DH-1
SL-1.39	Supportive Services Essential Services reStart, Inc.	CDBG \$70,000.00	Provide supportive services encouraging street/shelter homeless individuals to move into programs or self-sufficiency.	375 individuals	313 individuals	SL-1

SL-1.54	Rapid Re-Housing Families with Children reStart, Inc.	ESG 2011 ² \$62,715.00 ESG 2012 ² \$80,187.00 ESG 2013 ³ \$60,672.00	Provide rapid re-housing for homeless families with children.	37 individuals	115 individuals	SL-1
SL-1.55	Supportive Services Homeless Furnishings/Childcare reStart, Inc.	ESG 2012 ² \$20,000.00	Provide childcare/furnishings for homeless.	36 individuals	32 individuals	SL-1
SL-1.53	Rapid Re-Housing Unaccompanied Youths reStart, Inc.	ESG 2011 ² \$32,720.00 ESG 2012 ² \$34,840.00 ESG 2013 ³	Provide rapid re-housing for homeless unaccompanied youths.	6 youths	21 youths	SL-1
SL-1.10 SL-1.32	Transitional Housing Operations/Essential Services Sheffield Place	ESG \$9,002.00 ESG \$6,874.00	Provide transitional housing for homeless women with children.	120 women and children	95 women and children	SL-1
SL-1.52	Transitional Housing Operations Synergy Services, Inc.—SafeHaven Women’s Center	ESG \$32,000.00	Provide emergency shelter for domestic violence victims and their families.	350 women and children	332 women and children	SL-1
SL-1.11	Transitional Housing Synergy Services, Inc.—Youth Emergency Shelter	CDBG \$25,000.00	Provide emergency shelter for homeless youths.	400 youths	youths	SL-1
	Special Needs Objectives					
DH-1.12	SAVE, Inc.	HOPWA \$1,202,640.00	Provide permanent supportive housing for individuals living with AIDS.	477 individuals	319 individuals	DH-1
DH-1.13	reStart, Inc.	HOPWA \$44,000.00	Provide permanent supportive housing for individuals living with AIDS	37 individuals	21 individuals	DH-1
	Other Objectives (Continuum of Care)					
SL	Permanent Supportive Housing SAVE Inc.	CoC SHP \$316,622.00	Provide permanent supportive housing for individuals living with AIDS.	36 units	36 units	SL-1
SL	Permanent Supportive Housing SAVE Inc.	CoC SHP \$212,648.00	Provide housing for chronically homeless individuals with AIDS.	8 units	8 units	SL-1

SL	Permanent Supportive	CoC SHP	Provide housing for	17 units	17 units	SL-1
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	Housing reStart, Inc. A New Start Program	\$217,148.00	chronically homeless individuals with mental illness.	19 beds	19 beds	
SL	Permanent Supportive Housing reStart, Inc.	CoC SHP \$131,780.00	Provide housing for chronically homeless individuals with mental illness.	12 units	12 units	SL-1
SL	Transitional Housing reStart, Inc.	CoC SHP \$230,717.00	Provide transitional housing for homeless families with children.	26 units	26 units	SL-1
SL	Transitional Housing reStart Convent Transitional Housing Project (City of KCMO)	CoC SHP \$49,220.00	Provide housing for single individuals or families.	11 units 29 beds	11 units 29 beds	SL-1
SL	Supportive Services Day Resource Center reStart, Inc. Housing Solutions Center (City of KCMO)	CoC SHP \$207,948.00	Provide supportive services encouraging street/shelter homeless individuals to move into programs or self-sufficiency.	13 units	13 units	SL-1
SL	Permanent Supportive Housing Mental Health Association of the Heartland— Heartland Housing	CoC SHP \$59,976.00	Provide housing for 8 chronically homeless or mentally ill or disabled individuals.	8 units	8 units	SL-1
SL	Permanent Supportive Housing Benilde Hall	CoC SHP \$54,308.00	Provide housing for 12 men with substance abuse.	12 units	12 units	SL-1
SL	Transitional Housing Benilde Hall	CoC SHP \$102,292.00	Provide transitional housing for 200 individual men recovering from substance abuse.	60 beds 200 individuals	60 beds 206 individuals	SL-1
SL	Transitional Housing The Salvation Army Linwood Supportive Housing	CoC SHP \$241,211.00	Provide transitional housing for 10 families, 5 single women (39 individuals).	15 units	15 units	SL-1
SL	Transitional Housing Sheffield Place	CoC SHP \$166,241.00	Provide housing for 45 single women with children.	49 women and 92 children	49 women and 92 children	SL-1
SL	Transitional Housing NewHouse (City of KCMO)	CoC SHP \$33,562.00	Provide transitional housing for 29 individuals.	11 units 29 beds	250 individuals	SL-1
SL	Permanent Supportive Housing	CoC SHP \$526,625.00	Provide housing for chronically	36 units	36 units	SL-1

	Truman Medical Center: New Roots		homeless individuals with mental health issues.			
SL	Transitional Housing Community LINC	CoC SHP \$112,259.00	Provide transitional housing for 12 families or single individuals at any point in time.	12 units 48 beds	12 units 48 beds	SL-1
SL	Transitional Housing Community LINC (City of KCMO)	CoC SHP \$128,288.00	Provide transitional housing for 12 families or single individuals at any point in time.	12 units 48 beds	12 units 48 beds	SL-1
SL	Transitional Housing United Services Community Action Agency (City of KCMO)	CoC SHP \$140,427.00	Provide transitional housing for 45 families or single individuals per year.	12 units 45 beds	12 units 45 beds	SL-1
SL	Supportive Services Swope Health Services	CoC SHP \$188,210.00	Provide supportive services through Health Care Outreach to 150 homeless individuals per year.	150 individuals	150 individuals	SL-1
SL	Supportive Services Swope Health Services	CoC SHP \$114,450.00	Provide supportive services through Health Care Outreach to 1,400 homeless individuals per year.	1,400	1,400	SL-1
SL	Supportive Services Housing Placement Assistance Metro Lutheran Ministry—Project Care Permanent Housing	CoC SHP \$217,583.00	Provide intensive supportive services for housing placement to individuals and/or families.	15 units 14 beds	15 units 14 beds	SL-1
SL	HMIS Mid America Assistance Coalition	CoC SHP \$44,184.00	Provide HMIS support to area CoC.	N/A	N/A	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health	CoC S+C \$1,069,921.00	Provide permanent supportive housing for chronic, disabled homeless.	100 units 170 beds	100 units 170 beds	SL-1

SL	Permanent Supportive Housing	CoC S+C \$307,120.00	Provide permanent supportive housing	35 units 35 beds	35 units 35 beds	SL-1
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	Rental Assistance Vouchers Mo. Dept. of Mental Health		for chronic, disabled homeless.			
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health	CoC S+C \$563,046.00	Provide permanent supportive housing for chronic, disabled homeless.	50 units 96 beds	50 units 96 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health	CoC S+C \$277,631.00	Provide permanent supportive housing for chronic, disabled homeless.	26 units 74 beds	26 units 74 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health	CoC S+C \$1,789,287.00	Provide permanent supportive housing for chronic, disabled homeless.	162 units 298 beds	162 units 298 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health	CoC S+C \$274,697.00	Provide permanent supportive housing for chronic, disabled homeless.	25 units 91 beds	25 units 91 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health	CoC S+C \$85,294.00	Provide permanent supportive housing for chronic, disabled homeless.	9 units 18 beds	9 units 18 beds	SL-1
SL	Permanent Supportive Housing Mo. Dept. of Mental Health	CoC S+C \$182,462.00	Provide permanent supportive housing for chronic, disabled homeless.	21 units 21 beds	9 units 18 beds	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Mo. Dept. of Mental Health	CoC S+C \$131,623.00	Provide permanent supportive housing for chronic, disabled homeless.	15 units 15 beds	15 units 15 beds	SL-1
SL	Shelter + Care KC Housing Authority	CoC S+C \$122,848.00	Provide rental subsidies for chronic disabled homeless.	14 units 14 beds	14 units 14 beds	SL-1
SL	Shelter + Care KC Housing Authority	CoC S+C \$131,623.00	Provide rental subsidies for chronic disabled homeless.	15 units 15 beds	15 units 15 beds	SL-1
SL	Shelter + Care SPC Health	CoC S+C \$327,848.00	Provide supportive housing to persons	38 units 45 beds	38 units 45 beds	SL-1

	Department		with HIV/Aids.			
SL	Permanent Supportive Housing Rental Assistance Community Services League Permanent Supportive Housing	CoC SHP \$286,722.00	Provide housing for 11 homeless mentally ill or disabled individuals.	11 units	11 units	SL-1
SL	Permanent Supportive Housing TMC Behavioral Health: Haven of Hope	CoC SHP \$66,536.00	Provide housing for 4 chronically homeless mentally ill or disabled individuals.	4 units	4 units	SL-1
SL	Permanent Supportive Housing Rental Assistance Vouchers Don Bosco Housing Counts Permanent Supportive Housing	CoC SHP \$85,462.00	Provide housing for 12 homeless mentally ill or disabled individuals.	12 units	12 units	SL-1
SL	Permanent Supportive Housing Rental Assistance Community Services League Permanent Supportive Housing	CoC SHP \$286,722.00	Provide housing for 15 homeless mentally ill or disabled youth and families	15 units	15 units	SL-1
SL	Transitional Housing Rose Brooks Trans Housing Program	CoC SHP \$211,933.00	Provide housing for 24 homeless households (individuals and families)	24 units	24 units	SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

¹ Although the persons enumerated in this table were unduplicated in their services provided by each agency, some may have received services from multiple agencies.

² Unspent funds carried over from 2011 and 2012 substantial amendments; totals for these agencies increased due to funds reprogrammed from USCAA. The funds were expended during 2013.

³ Funds for 2013 were not fully expended during this contract year due to staff changes and the need to spend down the 2011 and 2012 monies and reallocated funds first. All ESG monies expended during the subject program year were accounted for in this document.

Transition Table 2C
Summary of Specific Housing/Community Development Multi-Year Objectives
(Table 2A/2B Continuation Sheet)
2012 (Consolidated Plan Year 1 of 5)¹

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number 2012-2016	Actual Number 2012-2016	Outcome/Objective*
	Rental Housing					
DH-2.28 DH-2.34 DH-2.7 DH-2.71 DH-2.72 DH-2.73 DH-2.74	Rental Housing Production	HOME	Housing units	470	24	DH-2
	Owner Housing					
DH-2.1 DH-2.2 DH-2.29 DH-2.3 DH-2.4 DH-2.5	Single Family New Construction/ Purchase Rehabilitation (not otherwise listed)	HOME	Housing units	196	8	DH-2
DH-2.34	CHDO Housing (15% Set-Aside)	HOME	Housing units	13	0	DH-2
DH-2.33	City/CDC Partnership	HOME	Housing units	186	0	DH-2
DH-2.5	City Emergency/Minor Home Repair Program	CDBG	Housing units	600	154	DH-2
DH-2.6	Homeowner Down Payment Assistance	HOME	L/M homebuyers	282	25	DH-2
DH-2.75	Loan Servicing	CDBG	L/M homebuyers	75	75	DH-2
DH-2.17 DH-2.19 DH-2.20 DH-2.21 DH-2.23	Minor Home Repair Programs	CDBG	Housing units	615	129	DH-2
	Homeless Objectives					
SL-1.6 SL-1.42	Benilde Hall	CDBG ESG	Homeless men	1,580	206	SL-1
SL-3.1	Community Assistance Council, Inc.	CDBG	Individuals	10,000	2,960	SL-3
DH-1.2	Community Assistance Council, Inc.	ESG	Households	75	13	DH-1
SL-1.19	Community LINC—Transitional Hsg.	ESG	Homeless families with children	1,928	80	SL-1
DH-1.17	Greater Kansas City Housing Information Center	CDBG	Households	9,500	2,681	DH-1

DH-1.18	Guadalupe Centers, Inc. Housing Counseling	CDBG	Individuals	2,750	1,271	DH-1
SL-1.31	Niles Home for Children	CDBG	Homeless children	1,500	28	SL-1
SL-1.39 SL-1.17	reStart, Inc. Housing Solutions Center	CDBG ESG	Homeless	9,775	1,766	SL-1
SL-1.18	reStart, Inc. Shelter (operations)	CDBG	Homeless	4,725	1,391	SL-1
SL-1.54	reStart, Inc. Shelter (families with children)	ESG	Homeless	185	89	SL-1
SL-1.55	reStart, Inc. (homeless childcare)	ESG	Homeless children	180	0	SL-1
SL-1.53	reStart, Inc. Shelter (unaccompanied youth)	ESG	Homeless youth	30	7	SL-1
SL-1.9	Rose Brooks Center, Inc.	ESG	Homeless women and children	3,875	449	SL-1
SL-1.10 SL-1.32	Sheffield Place	ESG ESG	Homeless	480	76	SL-1
SL-1.11	Synergy Services, Inc.	CDBG	Homeless youth	2,625	592	SL-1
SL-1.52	Synergy Services, Inc. (SafeHaven)	ESG	Homeless women and children	1,750	355	SL-1
	Special Needs Objectives					
DH-1.13	reStart, Inc.	HOPWA	Persons with HIV/Aids	300	33	DH-1
DH-1.12	Save, Inc.	HOPWA	Persons with HIV/Aids	1,545	235	DH-1
	Community Development					
SL-3.4	Business Façade Rebate Program	CDBG	Blighted sites remediated	2	2	SL-3
SL-3.2	Kansas City Community Gardens	CDBG	Gardens tilled	3,500	411	SL-3
SL-3.38	Redevelopment Activities (Clearance and Demolition)	CDBG	Blighted sites remediated	90	0	SL-3
SL-3.3	Systematic Code Enforcement	CDBG	Code enforcement inspections	50,000	20,774	SL-3
	Public Facilities & Improvements Objectives					
SL-1.27	Blue Hills Community Services Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.76	Chelsea Avenue (St. Michael's)	CDBG	L/M area benefit	1	0	SL-1
SL-1.77	Colonnades at 27 th Street	CDBG	L/M area benefit	1	0	SL-1
SL-1.75	Crime Prevention Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.57	Heritage Business Park II	CDBG	L/M area benefit	1	1	SL-1
SL-1.28	Historic Lincoln Building	CDBG	L/M area benefit	1	1	SL-1
SL-1.79	Monarch Manor Streetscape Improvements	CDBG	L/M area benefit	1	0	SL-1
SL-1.29	Morningstar Youth and Family Life Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.30	St. Michael's Veterans Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.78	Troost Avenue Reconstruction	CDBG	L/M area benefit	1	0	SL-1

	Public Services Objectives					
SL-1.14	Boys and Girls Clubs of Greater Kansas City	CDBG	Youth	3,750	1,604	SL-1
EO-1.6	Guadalupe Centers, Inc. Child Care Services	CDBG	Children	725	111	EO-1
SL-1.12	Mattie Rhodes Centers/Northeast Youth Crime Prevention Program	CDBG	Youth	1,750	464	SL-1
EO-1.1	Operation Breakthrough, Inc. Childcare	CDBG	Children	2,250	450	EO-1
SL-1.2	Palestine Senior Citizen Activity Center	CDBG	Elderly	4,305	961	SL-1
EO-1.5	United Inner City Services (St. Mark's) Childcare	CDBG	Children	625	149	EO-1
SL-1.23	Urban Ranger Corps	CDBG	Youth	325	64	SL-1
SL-1.14	W.E.B. DuBois Learning Center	CDBG	Youth	12,250	3,586	SL-1
	Economic Development Objectives					
EO-1.12	Hispanic Economic Development Corp.	CDBG	Businesses/jobs (technical assistance)	100 businesses/jobs	62/5	EO-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A¹
Summary of Specific Annual Objectives
2013 Action Plan Year

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing Objectives					
DH-2.34	Rental Housing Production ²	HOME	Housing units	60	2	DH-2
DH-2.74 DH-2.7	Colonnades at Beacon Hill	HOME	Housing units	30	0	DH-2
DH-2.71	Highland Place/Rochester Hotel	HOME	Housing units	22	22	DH-2
DH-2.72	Cameron Place	HOME	Housing units	48	0	DH-2
DH-2.73	Seven Oaks Estates (senior apartments)	HOME	Housing units	6	0	DH-2
DH-2.28	Squier Park Townhomes (NHS rental rehab)	HOME	Housing units	16	0	DH-2
	Owner Housing Objectives					
DH-2.35	City/CDC Partnership (purchase/rehab/sell or rent)	HOME	Housing units	39	0	DH-2
DH-2.36	CHDO Housing (15% set-aside)	HOME	Housing units	10	0	DH-2
DH-2.5	City's Emergency/Minor Home Repair Program	CDBG	Housing units	90	154	DH-2
DH-2.21	Blue Hills Community Services Targeted Minor Home Repair	CDBG	Housing units	30	26	DH-2
DH-2.19	Ivanhoe Neighborhood Council Targeted Minor Home Repair	CDBG	Housing units	30	32	DH-2
DH-2.17	Northland Neighborhoods, Inc. Targeted Minor Home Repair	CDBG	Housing units	45	43	DH-2
DH-2.20	Westside Housing Organization Targeted Minor Home Repair	CDBG	Housing units	20	28	DH-2
DH-2.33	Northland Neighborhoods, Inc. Purchase/Rehab	CDBG	Housing units	5	1	DH-2
DH-2.6	Down Payment Assistance Program	HOME	L/M homebuyers	60	39	DH-2
DH-2.75	Loan Servicing	HOME	L/M homebuyers	75	75	DH-2

	Homeless Objectives					
SL-1.6 SL-1.42	Benilde Hall	CDBG ESG	Homeless men	300	206	SL-1
SL-3.1	Community Assistance Council	CDBG	Individuals	1,500	2,960	SL-3
DH-1.2	Community Assistance Council	ESG	Households	15	13	DH-1
SL-1.19	Community LINC	ESG	Homeless	66	80	SL-1
SL-1.5	Community LINC (families w/children)	ESG	Homeless Families with Children	772	222	SL-1
DH-1.17	Greater Kansas City Housing Information Center	CDBG	Individuals	1,900	2,681	DH-1
SL-1.20	Guadalupe Centers, Inc. housing counseling	CDBG	Individuals	550	1,271	DH-1
SL-1.51	Metro Lutheran Ministry (rapid re-housing)	ESG	Homeless	154	98	SL-1
SL-1.9	Newhouse	ESG	Homeless Women and Children	800	1,102	SL-1
SL-1.31	Niles Home for Children	CDBG	Children	1,500	28	SL-1
SL-1.39 SL-1.17	reStart, Inc. Housing Solutions Center (essential services)	CDBG ESG	Homeless	375	1,766	SL-1
SL-1.18	reStart, Inc. (Shelter)	ESG	Homeless	1,200	1,391	DH-1
SL-1.54	reStart, Inc. (families with children)	ESG	Homeless	37	115	SL-1
SL-1.55	reStart, Inc. (homeless childcare) ³	ESG	Homeless children	36	32	DH-1
SL-1.53	reStart, Inc. (unaccompanied youth)	CDBG	Homeless youth	6	21	DH-1
SL-1.9	Rose Brooks Center, Inc.	ESG	Homeless women and children	575	449	SL-1

SL-1.10 SL-1.32	Sheffield Place	ESG	Homeless women and children	120	75	SL-1
SL-1.52	Synergy Services, Inc. (SafeHaven)	ESG	Homeless women and children	350	352	SL-1
SL-1.11	Synergy Services, Inc. (youth shelter)	CDBG	Homeless youth	650	592	SL-1
	Special Needs Objectives					
DH-1.12	Save, Inc. ⁴	HOPWA	Persons with HIV/Aids	309	235	DH-1
DH-1.13	reStart, Inc.⁴	HOPWA	Persons with HIV/Aids	60	33	DH-1
	Community Development Objectives					DH-1
EO-3.4	Business Façade Rebate Program	CDBG	Blighted properties remediated	2	2	EO-3
SL-3.2	KC Community Gardens	CDBG	Gardens tilled	550	411	SL-3
SL-3.38	Redevelopment Activities (clearance and demolition)	CDBG	Blighted properties remediated	90	0	SL-3
SL-3.3	Systematic Code Enforcement ⁵	CDBG	Code enforcement inspections	10,000	20,774	SL-3
	Public Facilities & Improvements Objectives					
SL-1.27	Blue Hills Community Services Ctr.	CDBG	L/M area benefit	1	0	SL-1
SL-1.76	Chelsea Avenue (St. Michael's)	CDBG	L/M area benefit	1	0	SL-1
SL-1.77	Colonnades at 27 th Street	CDBG	L/M area benefit	1	0	SL-1
SL-1.75	Crime Prevention Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.31	Heritage Business Park II—renovation	CDBG	L/M area benefit	1	1	SL-1

SL-1.28	Historic Lincoln Building	CDBG	L/M area benefit	1	1	SL-1
SL-1.79	Monarch Manor Streetscape Improvements	CDBG	L/M area benefit	1	0	SL-1
SL-1.29	Morningstar Youth and Family Life Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.30	St. Michael's Veterans' Center	CDBG	L/M area benefit	1	0	SL-1
SL-1.78	Troost Avenue Reconstruction	CDBG	L/M area benefit	1	0	SL-1
	Public Services Objectives					
SL-1.14	Boys & Girls Clubs of Greater KC	CDBG	Youth	750	1,604	SL-1
EO-1.6	Guadalupe Centers, Inc. Child Care Services	CDBG	Children	185	111	EO-1
SL-1.14	Mattie Rhodes Centers/Northeast Youth Crime Prevention Program	CDBG	Youth	300	464	SL-1
EO-1.1	Operation Breakthrough Child Care	CDBG	Children	520	450	EO-1
SL-1.24	Palestine Senior Citizens Activity Center	CDBG	Seniors	861	961	SL-1
EO-1.5	United Inner City Services (St. Marks)	CDBG	Children	135	149	EO-1
SL-1.23	Urban Ranger Corps	CDBG	Youth	65	64	SL-1
SL-1.14	W.E.B. DuBois Learning Center	CDBG	Youth	3,200	3,856	SL-1
	Economic Development Objectives					
EO-1.12	Hispanic Economic Development Corporation	CDBG	Technical Assistance	20 new businesses /jobs	62/5	EO-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

¹ Although the persons enumerated in this table were unduplicated in their services provided by each agency, some may have received services from multiple agencies.

VIII. Other Attachments and Narratives

ESG CAPER

HOPWA CAPER—Measuring Performance Outcomes

HOME Match Report

Section 3 New Hires by Zip Code & Project Report

Annual Section 3 Reports

CDBG Financial Summary Report

Citizen Comments

ESG CAPER
CITY OF KANSAS CITY, MISSOURI
PROGRAM YEAR 2013

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KANSAS CITY
Organizational DUNS Number	073134231
EIN/TIN Number	446000201
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Kansas City/Independence/ Lee's Summit/Jackson County CoC

ESG Contact Name

Prefix	Ms.
First Name	Florence
Middle Name	
Last Name	Kinard-Wilson
Suffix	
Title	Contract Manager

ESG Contact Address

Street Address 1	Neighborhoods & Housing Services Department
	Robert J. Mohart Multipurpose Building
Street Address 2	3200 Wayne Avenue
City	Kansas City
State	Missouri
ZIP Code	64109
Phone Number	(816) 513-4515
Extension	
Fax Number	(816) 513-2808
Email Address	florence.kinard@kcmo.org

ESG Secondary Contact

Prefix	Ms.
First Name	Heather
Last Name	Cater
Suffix	
Title	Manager, Compliance & Monitoring Section
Phone Number	(816) 513-3041
Extension	
Email Address	heather.cater@kcmo.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	05/01/2013
Program Year End Date	04/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: reStart, Inc.
City: Kansas City
State: MO
Zip Code: 64106
DUNS Number: 785487844
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$237,016.59

Subrecipient or Contractor Name: Benilde Hall
City: Kansas City
State: MO
Zip Code: 64127
DUNS Number: 827135518
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$54,224.00

Subrecipient or Contractor Name: Community Assistance Council, Inc.
City: Kansas City
State: MO
Zip Code: 64134-2757
DUNS Number: 805696770
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$6,814.72

Subrecipient or Contractor Name: Community LINC
City: Kansas City
State: MO
Zip Code: 64110
DUNS Number: 966770315
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$364,918.27

Subrecipient or Contractor Name: Metro Lutheran Ministry
City: Kansas City
State: MO
Zip Code: 64109
DUNS Number: 088890904
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$130,266.00

Subrecipient or Contractor Name: Newhouse
City: Kansas City
State: MO
Zip Code: 64124
DUNS Number: 794535559
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Domestic Violence Shelter
ESG Subgrant or Contract Award Amount: \$45,829.00

Subrecipient or Contractor Name: Sheffield Place
City: Kansas City
State: MO
Zip Code: 64126
DUNS Number: 169613010
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$15,876.00

Subrecipient or Contractor Name: Synergy Services, Inc.
City: Kansas City
State: MO
Zip Code: 64152
DUNS Number: 155503394
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Domestic Violence Shelter
ESG Subgrant or Contract Award Amount: \$29,676.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	8
Children	5
Don't Know/Refused/Other	0
Missing Information	0
Total	13

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	194
Children	262
Don't Know/Refused/Other	0
Missing Information	0
Total	456

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,175
Children	560
Don't Know/Refused/Other	0
Missing Information	0
Total	1,735

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,377
Children	827
Don't Know/Refused/Other	0
Missing Information	0
Total	2,204

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	663
Female	1,540
Transgender	0
Don't Know/Refused/Other	1
Missing Information	0
Total	2,204

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	714
18-24	100
25 and over	1,390
Don't Know/Refused/Other	0
Missing Information	0
Total	2,204

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	10	141	151
Victims of Domestic Violence	0	22	1,356	1,378
Elderly	1	3	66	70
HIV/AIDS	0	0	4	4
Chronically Homeless	0	0	35	35
Persons with Disabilities:				
Severely Mentally Ill	0	11	256	267
Chronic Substance Abuse	0	1	252	253
Other Disability	0	3	56	59
Total (Unduplicated if possible)	1	50	2,166	2,217

Table 8 – Special Population Served

**CR-65 Addendum
2013 ESG Beneficiary Data**

	ESG
Race:	
White	731
Black/African American	1,166
Asian	4
American Indian/Alaska Native	17
Hawaiian/Pacific Islander	7
American Indian/Alaska Native & White	6
Asian & White	2
Black/African American & White	64
American Indian/ Alaska Native & Black/African American	3
Other/Multi-Racial	204
Unknown/Not Declared	0
Total	2,204
Ethnicity:	
Hispanic	179
Not Hispanic	2,025

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed-nights available	136,246
Total Number of bed-nights provided	96,695
Capacity Utilization	70.97%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL-1.6	Transitional housing	ESG \$54,224	Transitional housing for homeless veterans	Homeless men	1,580	412	26	340	206	61
DH-1.2	Homeless prevention	ESG \$10,000	Homeless prevention	Households	75	26	35	15	13	87
SL-1.5	Rapid re-housing	ESG \$406,696	Rapid re-housing	Homeless individuals	772	222	29	772	222	29
SL-1.51	Rapid re-housing	ESG \$130,266	Rapid re-housing	Homeless individuals & families	154	98	64	154	98	64
SL-1.7	Transitional housing (ops)	ESG \$45,829	Emergency shelter for domestic violence victims & their	Homeless individuals	800	1,102	138	800	1,102	138

			families							
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SL-1.54	Rapid re-housing	ESG \$203,574	Rapid re-housing for families with children	Homeless families with children	185	204	110	37	115	311
SL-1.55	Supportive services/homeless daycare furnishings	ESG \$20,000	Furnishings for homeless childcare facility	Homeless children	180	32	18	36	32	89
SL-1.53	Rapid re-housing	ESG \$67,560	Rapid re-housing for unaccompanied youth	Homeless youth	6	28	467	6	28	467
SL-1.10 & SL-1.32	Transitional housing (ops/ess svcs)	ESG \$15,876	Transitional housing for homeless women & their children	Homeless women & children	480	216	45	120	95	79
SL-1.52	Transitional housing (ops)	ESG \$32,000	Emergency shelter for domestic violence victims & their families	Homeless women & children	1,750	687	39	350	332	95

Table 10 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As per the section in the main CAPER document, ESG-funded activities were successful overall in achieving their individual goals. On the other hand, some agencies have done a stellar job and far exceeded expectations in the second year of the Consolidated Plan—they got extra mileage out of the grant funds provided. Even so, some agencies have done a stellar job and far exceeded expectations in the second year of the Consolidated Plan—they got extra mileage out of the grants funds provided. The CoC and the City have put agencies in touch with one another for peer assistance on setting up their new programs; and the City and its HMIS provider have determined that some technical assistance on using the HMIS for service enrollment and tracking, as well as reporting will be needed in 2014. In terms of the qualitative outcomes—the indicators showing how much better off people were upon exiting shelter/transitional housing/rapid re-housing than when qualitative outcomes—the agencies showed more even performance.

The City is looking to move people from streets and shelters into proper long-term housing, and that is happening overall. The City has identified as its priority helping to end homelessness for individuals, families with children, and unaccompanied youth. It is working toward the federal goal of ending homelessness among veterans by 2015 and among the other targeted groups by 2020.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0.00	0.00	4,688.47
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00
Expenditures for Housing Relocation & Stabilization Services - Services	0.00	0.00	1,313.20
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	18,938.29	3,185.28	0.00
Subtotal Homelessness Prevention	18,938.29	3,185.28	6,001.67

Table 11 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0.00	45,615.29	268,188.75
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0.00	23,918.47	73,020.74
Expenditures for Housing Relocation & Stabilization Services - Services	0.00	40,445.40	89,077.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0.00	0.00	0.00
Subtotal Rapid Re-Housing	0.00	109,979.16	430,286.49

Table 12 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	45,281.00	25,501.00	25,305.01
Operations	278,896.22	270,281.61	140,299.99
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Subtotal	324,177.22	295,782.61	165,605.00

Table 13 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	0.00	0.00	0.00
Administration	18,544.00	49,719.00	21,510.30
Street Outreach	0.00	0.00	0.00

Table 14 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
1,443,729	361,659.51	458,666.05	623,403.46

Table 15 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0.00	0.00	0.00
Other Federal Funds	58,243.00	137,555.37	106,054.67
State Government	45,675.00	25,002.00	0.00
Local Government	0.00	0.00	29,676.00
Private Funds	76,993.29	109,748.62	315,396.26
Other	162,679.22	451,433.96	150,766.23
Fees	0.00	0.00	0.00
Program Income	0.00	0.00	0.00
Total Match Amount	343,590.51	723,739.95	601,893.16

Table 16 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
3,202,570.97	705,250.02	1,182,406.00	1,314,914.95

Table 17 - Total Amount of Funds Expended on ESG Activities

EMERGENCY SOLUTIONS GRANT

HUD GRANT #: E-13-MC-29-003

2013/2014

Matching Funds CFDA 14.231

	AGENCY NAME	Award	Federal	State	Local	County	Other	Actual Match	Modified Amount	Modified Award
1	Benilde Hall									
	Veterans Administration & United Way									
	Subtotal	\$54,224.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$54,224.00	\$0.00	\$0.00
2	Community Assistance Council***									
	Community Development Block Grant									
	Subtotal	\$6,814.72	\$6,814.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,001.67	\$0.00	\$0.00
3	Community LNC (2011)**									
	US Bank Corp, McGee Kemper, & Loose Foundation									
	Subtotal	\$79,977.63	\$0.00	\$0.00	\$0.00	\$0.00	\$96,629.00	\$79,977.63	\$0.00	\$0.00
4	Community LNC (2012)**									
	In-Kind, Volunteer Hours, Centurion, & Project Grant									
	Subtotal	\$146,441.64	\$0.00	\$0.00	\$0.00	\$0.00	\$171,618.00	\$146,441.64	\$0.00	\$0.00
5	Community LNC (2013)*									
	Private Foundation Funds & Volunteer Hours									
	Subtotal	\$138,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,060.00	\$0.00	\$0.00	\$0.00
6	Metro Lutheran Ministry (2013)*									
	In-Kind Food Donations & Unrestricted Agency Fund									
	Subtotal	\$130,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$4,324.59	\$0.00	\$0.00
7	reStart, Inc. (Families w/ Children) (2012)**									
	The Greater KC Community Foundation (GKCCF), MHT Fund, & General Funds									
	Subtotal	\$55,712.07	\$0.00	\$14,585.34	\$0.00	\$0.00	\$65,601.66	\$55,712.07	\$0.00	\$0.00
8	reStart, Inc. (Families w/ Children) (2011)**									
	GKCCF, JC HRC, MHT Fund, United Way, McGee, & Massman Fund									
	Subtotal	\$24,765.00	\$0.00	\$10,416.66	\$0.00	\$6,550.00	\$45,748.34	\$24,765.00	\$0.00	\$0.00
9	reStart, Inc. (Homeless Childcare/Furnishings)**									
	GKCCF									
	Subtotal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
10	reStart, Inc. (Unaccompanied Youth) (2011)**									
	Private Foundation & United Way									
	Subtotal	\$22,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,720.00	\$22,715.00	\$0.00	\$0.00

11	reStart, Inc. (Unaccompanied Youth) (2012)**									
	GKCCF									
	Subtotal	\$21,394.52	\$0.00	\$0.00	\$0.00	\$0.00	\$34,840.00	\$21,394.52	\$0.00	\$0.00
12	Newhouse									
	Victims of Crime Act									
	Subtotal	\$45,829.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,829.00	\$0.00	\$0.00
13	reStart, Inc. (Unaccompanied Youth & Families w/Children) (2012)**									
	Unrestricted Agency Funds & GKCCF									
	Subtotal	\$92,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,430.00	\$74,956.04	\$0.00	\$0.00
14	Sheffield Place									
	State Street, Special Events, & Volunteer Hours									
	Subtotal	\$15,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.00	\$15,876.00	\$0.00	\$0.00
15	Synergy Services, Inc.									
	Hall Family Foundation & State Street									
	Subtotal	\$29,676.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$29,676.00	\$0.00	\$0.00
	NHSD									
	Administration									
	Subtotal	\$44,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$928,689.58	\$306,814.72	\$25,002.00	\$0.00	\$38,550.00	\$886,523.00	\$601,893.16	\$0.00	\$0.00

* These 2013 contracts were amended for time to allow agencies to spend remaining funds.

**Second allocation of 2011 and 2012 funds; contracts were amended for time to allow agencies to spend remaining funds. All but \$813.05 of the 2011 and 2012 balances were spent as of the end of program year 2013.

*** 2012 balance of \$813.05 not spent.

— **END ESG CAPER** —



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

Final Released 1/12/12

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and

Urban Development, 451 Seventh Street, SW,
Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local

community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the

tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA)

Consolidated Annual Performance and Evaluation Report (CAPER)

Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MOH13F-001		Operating Year for this report <i>From (mm/dd/yy)</i> 05/01/13 <i>To (mm/dd/yy)</i> 04/30/14		
Grantee Name City of Kansas City, Missouri				
Business Address	414 East 12th Street			
City, County, State, Zip	Kansas City	Jackson	Missouri	64106
Employer Identification Number (EIN) or Tax Identification Number (TIN)	44-60000201			
DUN & Bradstreet Number (DUNS):	040710712	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:		
*Congressional District of Grantee's Business Address	MO 5th District			
*Congressional District of Primary Service Area(s)	MO-4 MO-5 MO-6 KS-2 KS-3			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: Kansas City, MO Independence, MO Overland Park, KS Liberty, MO Kansas City, KS		Counties: Jackson, MO Johnson, KS Clay, MO Wyandotte, KS	
Organization's Website Address www.kcmo.gov/health		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Save, Inc.		Parent Company Name, if applicable n/a		
Name and Title of Contact at Project Sponsor Agency	Zori Rodriguez, CEO			
Email Address	zrodriquez@saveinckc.org			
Business Address	PO Box 45301			
City, County, State, Zip,	Kansas City, Jackson, Missouri, 64171			
Phone Number (with area code)	816-531-8340	n/a	n/a	n/a
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1465268		Fax Number (with area code) 816-531-0669	
DUN & Bradstreet Number (DUNs):	83-504-4306			
Congressional District of Project Sponsor's Business Address	MO-5			
Congressional District(s) of Primary Service Area(s)	MO-4, MO-5, MO-6, KS-2, KS-3			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Kansas City MO, Gladstone MO, North KCMO, Parkville MO, Grandview MO, Harrisonville MO, Independence MO, Blue Springs MO, Olathe KS, Overland Park KS, Roeland Park KS, Leavenworth KS, Lenexa KS, Shawnee KS, Mission KS, Prairie Village KS		Counties: Jackson-MO, Johnson-KS, Wyandotte-KS, Platte-MO, Clay-MO	
Total HOPWA contract amount for this Organization for the operating year	\$949,794			
Organization's Website Address	www.saveinckc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name reStart, Inc.		Parent Company Name, if applicable n/a		
Name and Title of Contact at Project Sponsor Agency	Evelyn E. Craig, MA,CFRE			
Email Address	ecraig@restartinc.org			
Business Address	918 East 9th Street			
City, County, State, Zip,	Kansas City, Jackson, Missouri, 64106			
Phone Number (with area code)	816-472-5664 X252	n/a	n/a	n/a
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1349378		Fax Number (with area code) 816-472-6127	
DUN & Bradstreet Number (DUNS):	785487844			
Congressional District of Project Sponsor's Business Address	MO-5			
Congressional District(s) of Primary Service Area(s)	MO-4, MO-5, MO-6			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Kansas City Missouri Metro Area		Counties: Jackson-MO, Johnson-KS, Wyandotte-KS, Platte-MO, Clay-MO	
Total HOPWA contract amount for this Organization for the operating year	\$60,000			
Organization's Website Address	www.restartinc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	n/a			Parent Company Name, if applicable
	n/a			
Name and Title of Contact at Subrecipient	n/a			
Email Address	n/a			
Business Address	n/a			
City, State, Zip, County	n/a	n/a	n/a	n/a
Phone Number (with area code)	n/a		Fax Number (include area code)	
			n/a	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	n/a			
DUN & Bradstreet Number (DUNs):	n/a			
North American Industry Classification System (NAICS) Code	n/a			
Congressional District of Subrecipient's Business Address	n/a			
Congressional District of Primary Service Area	n/a			
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities: n/a		Counties: n/a	
Total HOPWA Subcontract Amount of this Organization for the operating year	n/a			

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name	Benilde Hall		Parent Company Name, if applicable n/a	
Name and Title of Contact at Contractor/ Sub-contractor Agency	William Kent Jewell, Executive Director			
Email Address	kjewell@mail.benildehall.org			
Business Address	3220 East 23rd Street			
City, County, State, Zip	Kansas City	Jackson	Missouri	64127
Phone Number (included area code)	816-542-5836		Fax Number (include area code) 816-421-5026	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	43-1795790			
DUN & Bradstreet Number (DUNs)	827135518			
North American Industry Classification System (NAICS) Code	n/a			
Congressional District of the Sub-recipient's Business Address	MO-5			
Congressional District(s) of Primary Service Area	MO-5			
City(ies) and County(ies) of Primary Service Area	Cities: Kansas City		Counties: Jackson	
Total HOPWA Subcontract Amount of this Organization for the operating year	18,080.51			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. **Note:** *Text fields are expandable.*

SAVE, Inc. was founded in 1986 in response to the HIV/AIDS crisis when two businessmen went to their local priest and told him that another neighbor's son was dying of this disease and they want to help. From that initial act of compassion a home was purchased to serve as Missouri's first AIDS hospice. Today, "through comprehensive housing solutions, SAVE, Inc. empowers those living with, or at risk for HIV/AIDS to live healthy, stable lives with personal dignity." (Mission Statement)

SAVE, Inc. offers a continuum of housing services from emergency assistance (to prevent homelessness); Transitional Assistance (for clients to gain access to permanent housing); an eight bed transitional housing facility; and permanent housing (through both site specific subsidized housing and scattered site voucher programs). SAVE, Inc. also sees housing as a prevention tool to stop the spread of HIV/AIDS, by managing scattered site vouchers for those who are homeless and disabled. SAVE, Inc. has extensive experience managing federal housing programs that are not limited solely to HOPWA funds, but Supportive Housing Program funds and Shelter Plus Care, as well.

SAVE, Inc. serves the entire 15 county Eligible Metropolitan Statistical Area (EMSA) as defined by HUD for the Kansas City region with its housing programs. Any HIV infected person who is living in any of these 15 counties may receive any one or any combination of housing activities as assessed and authorized by their Ryan White Case Manager.

The contact person for all housing programs is Zori Rodríguez, CEO. Housing options range from: Emergency Assistance, Transition Housing Assistance, Stepping Stones Transitional Housing, Transitional Housing for Addiction Recovery, Rental Assistance Due to Medical Crisis, HOPWA Interim Rental Assistance, Supportive Housing Program Rental Assistance, Shelter Plus Care Rental Assistance, SAVE, Inc. owned and managed section 8-11 housing, SAVE Home, 24 hour care facility, and household goods.

Benilde Hall's mission is to promote balanced and responsible independent living by preventing the relapse of chemically dependent homeless persons through housing and substance abuse treatment so they can work and live without the havoc and chaos caused by addiction and homelessness. Benilde Hall is contracted by SAVE, Inc. to provide up to 21 weeks of substance abuse treatment and transitional housing for persons living with HIV/AIDS. Individuals receive a variety of treatment methods including individual and group provided by a licensed and certified substance abuse counselor.

reStart, Inc. has provided housing related services in the Kansas City metropolitan area for over 30 years. In 2013, reStart provided a total of 164,441 bed nights of shelter and services to 28,133 homeless persons, including 148 families and 11,174 children and youth. During 2013, we moved 675 persons (97 families) into permanent homes.

We are the only homeless agency in Kansas City serving all populations—single adults, ex-offenders, persons with HIV/AIDS, families with children (married or unmarried, single parents and same sex parents), LGBT persons, veterans, transgendered persons, persons with disabilities and unaccompanied youth (ages 12-18) - with a full continuum of care from street outreach and emergency shelter to transitional and permanent supportive housing.

reStart remains committed to meeting the housing needs of HIV+ persons, and our agency has been recognized by the AIDS Council of Greater Kansas City for our commitment to providing high-quality housing services to homeless individuals and families living with HIV/AIDS. At reStart clients receive on-site wraparound supportive services to help increase employment skills and income, improve self-sufficiency and achieve and sustain permanent housing. Supportive services include strengths-based case management, mental health assessments and therapy, housing and employment assistance, substance abuse education and treatment, health and wellness programming, job skills and life skills classes, parenting and recovery groups, and arts and children's programs.

There are no residency requirements for clients to enter our HOPWA program; an individual or family must only be homeless and HIV+ for intake. Although more than 90% of our HOPWA come from Jackson County, Missouri, we have enrolled and assisted clients from throughout the fifteen-county MKSMA area that includes Bates, Caldwell, Ray, Clay, Cass, Lafayette, Clinton, and Platte counties in Missouri and Wyandotte, Leavenworth, Johnson, Linn, Franklin and Miami counties in Kansas.

Having a case manager to serve HOPWA clients has been critical not only to engaging our HOPWA clients in the wide range of supportive services we offer on-site, but also to moving clients into permanent housing. We not only work with the SAVE, Inc. staff to find clients permanent housing, we also place eligible HOPWA clients in permanent housing in our facility-based supportive housing programs for single adults with persistent mental illness and co-occurring substance abuse disorders, our scattered-site permanent supportive housing for persons with disabilities and our 100,000 Homes program for clients with multiple vulnerabilities, including HIV/AIDS.

The target number to be served during 2013 – 2014 was 37 households. During this time period we served 21 single households. As detailed in section 4c, several challenges resulted in a lower number of households being served. These challenges included space limitation within the facility, clients with greater challenges to housing and employment, which resulted in a longer stay at the shelter. Several options have been identified and will be implemented to increase the number of households that will be served in 2014-2015 operating year.

The reStart agency contact person is Marcella Gladney Lee, J.D.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

SAVE, Inc. has continued to operate a capacity in most of the HOPWA funded programs it operates. 91 households were served on the HOPWA TBRA program. 66 households were served by the 62 units of SAVE, Inc. managed properties, the 8 beds at our SAVE Home congregate living program, and our Stepping Stones program. 34 households received permanent housing placement services. 54 households received short term rent and utility assistance for a total of 235 total unduplicated individuals served by the HOPWA funding sponsored by SAVE, Inc.

With HOPWA funding, in the 2013-2014 program year, reStart provided short-term housing and supportive services to 23 clients, with 21 of the 23 being unduplicated single clients. With this funding, bed nights were provided for clients enrolled in our program for up to 21 weeks. At the end of the current grant year, 7 clients remained in the program (although 2 of the 7 clients moved to permanent housing within 1 week after the grant year ended). Of the 14 clients that left the program, 12 (86%) moved to a permanent housing situation. Two clients exited the program to unknown destinations. Clients moved to housing in different areas of the greater Kansas City area.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Of the 91 individuals served through SAVE, Inc.'s HOPWA TBRA program 90 (99 percent) of those individuals remained stably housed at the end of the program year. This is higher than the past two grant years of 93 and 94 percent. Of the 62 individuals served in SAVE, Inc. permanent housing facilities, 60 (97 percent) remained stably housed at the end of the program year. This is higher than previous two grant years 87 percent and 88 percent. Of the four persons served by the Stepping Stones transitional program, 3 (75 percent) exited to permanent housing. The remaining person transitioned to other temporary housing. Additionally, SAVE, Inc. has added a supportive services position funded through a private grant to provide supportive services to those HOPWA funded participants on SAVE, Inc. permanent housing facilities. We believe this has had a direct impact in our increase in housing stability outcomes.

Of the 54 individuals served with STRMU funds, 53 (98 percent) utilized those funds to remain stably housed and none of those individuals requests additional HOPWA assistance.

235 (100 percent) individuals had a permanent housing plan for maintaining or establishing stable on-going housing. 235 (100 percent) individuals had routine contact with a Ryan White Case Manager. 235 (100) percent had contact with an HIV/AIDS primary care provider. 235 (100) percent accessed and maintained medical insurance/assistance. These outcomes are consistent with previous year's outcomes. We attribute the strong outcomes to SAVE, Inc.'s relationship with the Health Department of Kansas City, MO and the Greater Kansas City Area TGA Ryan White System of Care.

Of the 235 persons served, 120 (51 percent) persons accessed or maintain qualification for sources of income. In the previous grant year, 174 persons (70 percent) maintained qualification for sources of income. This is a decrease in number of persons achieving this goal by 19 percent. SAVE, Inc. requests technical assistance in this area and believes additional supportive services are necessary to support clients in accessing entitlement benefits and employment.

reStart's goal is to ensure our clients obtain permanent housing, increase wages and accomplish a minimum of one self-sufficiency goal. During this reporting period 12 (57%) out of 21 HOPWA clients obtained permanent housing. To increase the program outcomes in the next operating period, greater focus is being placed on the development of an aggressive housing plan for each client.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

SAVE, Inc. is a member of the Kansas City Homeless Services Coalition which coordinates care for the homeless throughout Kansas City. This is an opportunity for SAVE, Inc. to stay abreast of all funding options and programs which the clientele we serve may also be eligible. Through the continuum of care process, Shelter Plus Care and Supportive Housing Program funds, SAVE Inc. is able to expand services to those living with HIV/AIDS and serve additional persons. Moreover, SAVE, Inc. is a member of the AIDS Service Foundation and collaborates with other local agencies such as the KC Free Health Clinic, Good Samaritan Project and Hope Care Center. SAVE, Inc. also participates in the Ryan White Planning Council and maintains frequent contact with the Ryan White System of Care.

reStart, Inc. maintains many partnerships with community organizations and works closely with Ryan White Case Managers and community agencies to meet our clients' needs for medical care and other specialized services to allow our clients access to a full range of supportive services. Key partners include the Good Samaritan Project, the Kansas City CARE Clinic, Truman Medical Centers, and SAVE, Inc. reStart and SAVE works together to address the housing needs for clients served by both agencies to ensure that we are locating appropriate permanent housing for individuals and families living with HIV/AIDS.

Utilizing the HOPWA lottery system, results in generating referrals for our program. In addition, we receive referrals to our program from Truman Medical Center Behavioral Health and refer clients needing psychiatric and medication services to Truman's program. We work with the KC Free Health Clinic and the Good Samaritan Project to meet the medical needs of clients living with HIV/AIDS and the Veterans Administration (VA) facilitates access medical and mental health services for homeless veterans.

Victims of domestic violence are referred to Rose Brooks Center and other domestic violence shelters. Additional domestic violence training for reStart staff is scheduled to be completed with trainers from Rose Brooks to ensure that the staff is equipped to respond appropriately to the specialized needs of victims of domestic violence, including transgendered individuals. For the children and youth in our program, The Helping Art Liberate Options (HALO) Foundation provides weekly arts workshops and life skill classes.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

SAVE, Inc. would like technical assistance on enhancing income and employment outcomes for our HOPWA clients.

Continued interest in technical assistance and training serves to improve performance and staff knowledge level. As staff knowledge is enhanced, Scout database utilization, information sharing and the referral process becomes more refined and defined to better serve our clients and provide more timely and efficient program services. Additional CAPER review training sessions proves to be very beneficial in the accurate completion of the annual report.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The decrease in FMR in the Kansas City area has been a significant challenge and barrier. FMR 2011 was \$733 on a one-bedroom unit. That amount declined to \$657 in 2012 and even further to \$632 in 2013. This has made finding affordable housing and working with Landlords extremely difficult. We do not believe the new FMR amounts to be reasonable and we strongly believe our clients are suffering as a result. HUD needs to examine the FMR in the Kansas City area and consider raising the FMR to a reasonable rate. Fortunately, the FMR was raised to \$687 on the one-bedroom unit, and we have seen enhanced ability to our clients to find units.

Clients are also struggling with increasingly complex issues beyond their HIV/AIDS. Many clients are dealing with significant mental health and substance abuse issues that become barriers to them maintaining permanent housing. Mental health and substance abuse issues appear to be the driving factor behind most LL/tenant issues and also with tenants abandoning their units. Lack of appropriate mental health and substance abuse treatment is also an issue.

Lack of access to supports in applying for benefits (social security disability, supplemental security income and Medicaid) has also been an issue. As has supporting clients in finding and maintain earned income through employment.

Several challenges were encountered this year that ultimately resulted in lower number of households being served.

1. Length of time in program: Clients remained in the program for a longer length of time. A number of clients entering the program had multiple factors that impeded/prohibited them from attaining permanent housing. These factors included:

- A. Several evictions (some with three or more),
- B. Excessively high unpaid utility bills,
- C. Felony convictions, and
- D. Negative credit reports.

If a client reaches the 21 week limit, reStart no longer bills for that client but the client is allowed to remain at reStart and continue to work with the case manager to secure permanent housing.

Options to reduce challenge: An aggressive housing plan is developed sooner, with identification of landlords that will work with clients that have demonstrated an effort to reduce the challenges listed above. We work to develop a good relationship with landlords in the community that are more tolerant of the special circumstances presented by our clients.

2. Space Limitation. The number of beds available is limited. Lotteries are conducted on almost a monthly basis or whenever a bed space is available. Normally, the number of beds available for single men is the most limited, with only 1-2 beds open per month. Very few single female referrals are received through the lottery system.

Options to reduce challenge: In addition to the units available now, twelve 2-bedroom family transitional living units will be re-purposed during 2014 and will provide housing for special populations, which will include HOPWA, COMBAT, Forensic and other clients. This will allow an increased number of available beds for these individuals.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

SAVE, Inc. did not identify any trends affecting persons living with HIV/AIDS.

Because our HOPWA clients encounter all the challenges faced by other homeless individuals and families *plus* the additional challenges associated with living with a chronic illness, we have worked very hard to create a welcoming, supportive environment at reStart, where clients feel not only safe and supported, but where they can get help in accessing community resources and gain the skills they need to regain stability and reintegrate into the community. Each client is assigned a case manager to focus specifically on assisting our clients with obtaining benefits and all other needed essential services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Save, Inc. did not identify or conduct any assessments of their HOPWA program.

In 2013, reStart residents, including HOPWA clients completed a client satisfaction survey. In November, reStart staff participated in a 2 day HOPWA Technical Assistance training to gain increased knowledge with program requirements, housing needs assessments, performance indicators and included a review of our HOPWA program information.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	533
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<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	376
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	79
• Assistance with rental costs	n/a
• Assistance with mortgage payments	n/a
• Assistance with utility costs.	n/a
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	78

Of the 21 unduplicated clients served in 2013-2014, 8 clients exceeded the 21 week limit. These clients stayed until permanent housing was secured for them. The HOPWA program was not billed for these clients once they reached the 21 week time limit. At the end of the program year, 5 remained at reStart. (2 of the 5 moved to permanent housing within 1 week after the end of the grant year).

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: SAVE Home, SHP	212,648	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Jackson County grant	14,848	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HUD 811 Tenant Voucher Assistance	226,293	Cash	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants: Safety Net	60,815	Cash	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Resident Rent Payments by Client to Private Landlord	128,064		
TOTAL (Sum of all Rows)	642,668		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

***Note:** Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	68,085
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	68,085

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	68,085
3.	Total Program Income Expended (Sum of Rows 1 and 2)	68,085

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	90	91	0	0	475,946	519,605
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	72	62	0	0	320,283	263,778
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)	37	25			39,917	33,771
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	41	54	0	0	54,704	37,911
5.	Permanent Housing Placement Services	100	34	0	0	8,229	8,165
6.	Adjustments for duplication (subtract)	32	10	0	0		
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	308	256	0	0	899,079	863,231
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	0	0
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered <u>HOPWA</u> housing subsidy assistance	308	256			253,713	225,627
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	0			0	0

12	Adjustment for duplication (subtract)	0	0			0	0
13	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	308	256			253,713	225,627
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14	Housing Information Services	0	0			0	0
15	Total Housing Information Services	0	0	0	0	0	0

	Grant Administration and Other Activities	[1] Output Households				[2] Output: Funding	
16	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17	Technical Assistance (if approved in grant agreement)					0	0
18	Grantee Administration (maximum 3% of total HOPWA grant)					65,120	55,604
19	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					76,091	82,059
20	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					141,211	137,663
	Total Expended					[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					1,294,003	1,226,521

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	5	17,438
3.	Case management	256	208,189
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0

12.	Outreach	0	0
13.	Transportation	0	0
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	261	
16.	Adjustment for Duplication (subtract)	5	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	256	225,627

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	54	37,911
b.	<u>Of the total STRMU reported on Row a.</u> total who received assistance with mortgage costs ONLY.	1	418
c.	<u>Of the total STRMU reported on Row a.</u> total who received assistance with mortgage and utility costs.	0	0
d.	<u>Of the total STRMU reported on Row a.</u> total who received assistance with rental costs ONLY.	25	18,580
e.	<u>Of the total STRMU reported on Row a.</u> total who received assistance with rental and utility costs.	12	10,580
f.	<u>Of the total STRMU reported on Row a.</u> total who received assistance with utility costs ONLY.	16	7,753

g.	Direct program delivery costs (e.g., program operations staff time)		580
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End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)
A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	91	82	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	8	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	0	
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	62	52	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	8	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	1	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	0	
			9 Death	1	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	25	8	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	2	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing	7	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	4	
			5 Other Subsidy	3	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>

			8 Disconnected/unknown	1	
			9 Death	0	<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
54	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	52	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	1	
	Institution (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	0	
	Disconnected	0	
	Death	1	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			12

1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	0
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Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	256
b. Case Management	256
c. Adjustment for duplication (subtraction)	256
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	256
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	0

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

<i>Categories of Services Accessed</i>	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	256	0	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	256	0	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	256	0	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	256	0	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	129	0	<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-

producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	66	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	8	0	0	1
Permanent Facility-based Housing Assistance/Units	8	0	1	1
Transitional/Short-Term Facility-based Housing Assistance/Units	2	1	0	0
Total Permanent HOPWA Housing Subsidy Assistance	18	1	1	2
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	53	0	0	1
Total HOPWA Housing Subsidy Assistance	53	0	0	1

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) n/a	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name n/a	Date Facility Began Operations (mm/dd/yy) n/a

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	n/a	n/a

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	n/a
Site Information: Project Zip Code(s)	n/a
Site Information: Congressional District(s)	n/a
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	n/a

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility: n/a	Signature & Date (mm/dd/yy) n/a
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) n/a	Contact Phone (with area code) n/a

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include *ONLY* those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services *ONLY*).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	256

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	141
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	4
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	16
4.	Transitional housing for homeless persons	2
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	22
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	52
13.	House you own	1
14.	Staying or living in someone else's (family and friends) room, apartment, or house	42
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	0
17.	Don't Know or Refused	2
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	256

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	2	2

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	256
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	82
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	340

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	21	5	1	0	27
3.	31 to 50 years	99	39	2	0	140
4.	51 years and Older	61	26	2	0	89
5.	Subtotal (Sum of Rows 1-4)	181	70	5	0	256
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	29	17	0	0	46
7.	18 to 30 years	6	8	0	0	14
8.	31 to 50 years	8	8	0	0	16
9.	51 years and Older	7	1	0	0	8
10.	Subtotal (Sum of Rows 6-9)	50	34	0	0	84
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	231	104	5	0	340

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	3	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	144	0	65	0
4.	Native Hawaiian/Other Pacific Islander	1	0	0	0
5.	White	102	11	14	0
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	4	0	2	0
9.	American Indian/Alaskan Native & Black/African American	2	0	0	0
10.	Other Multi-Racial	0	0	3	0
11.	Column Totals (Sum of Rows 1-10)	256	11	84	0
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	222
2.	31-50% of area median income (very low)	26
3.	51-80% of area median income (low)	8
4.	Total (Sum of Rows 1-3)	256

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

n/a

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: n/a
<input type="checkbox"/> New construction	\$ n/a	\$n/a	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$n/a	\$n/a	
<input type="checkbox"/> Acquisition	\$n/a	\$n/a	
<input type="checkbox"/> Operating	\$n/a	\$n/a	
a.	Purchase/lease of property:		Date (mm/dd/yy): n/a
b.	Rehabilitation/Construction Dates:		Date started: n/a Date Completed: n/a
c.	Operation dates:		Date residents began to occupy: n/a <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: n/a <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = n/a Total Units = n/a
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> n/a
g.	What is the address of the facility (if different from business address)?		n/a
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	n/a	n/a	n/a	n/a
Rental units rehabbed	n/a	n/a	n/a	n/a
Homeownership units constructed (if approved)	n/a	n/a	n/a	n/a

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: SAVE, Inc.

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	29					
b.	Community residence	0	0	0	0	0	0
c.	Project-based rental assistance units or leased units	2	41	7	2	0	0
d.	Other housing facility <u>Specify:</u>	0	0	0	0	0	0

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0
b.	Operating Costs	83	\$277,173
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> 0	0	0
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	83	\$277,173

CMB Approval No. 2506-0171
(exp. 12/31/2012)

[illegible]

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CAMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:

HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Starting	Ending	
10-1-2012	9-30-2013	

Part I Participant Identification

1. Participant Number MC-12-MC-2000201	2. Participant Name CITY OF KANSAS CITY, MISSOURI	4. Phone Number (include Area Code) 816 513-3001
3. Name of Person completing this report STUART BULLINGTON	6. City KANSAS CITY	7. State MO
5. Address 414 E 12TH STREET, 4TH FLOOR	8. Zip Code 64106	

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
18,097.64	3,311,111.16	1,184,631.00	0	2,144,576.81

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				e. Hispanic	f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic			
1. Number							
2. Dollar Amount							

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number		b. Cost							
1. Parcels Acquired										
2. Businesses Displaced										
3. Nonprofit Organizations Displaced										
4. Households Temporarily Relocated, not Displaced										
Households Displaced	a. Total	b. Alaskan Native or American Indian	Minority Business Enterprises (MBE)		d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic			
			c. Asian or Pacific Islander							
5. Households Displaced - Number										
6. Households Displaced - Cost										

**Section 3 New Hires by Project
2013-2014 Program Year**

Project Name	Zip Code	New Hires	Section 3 New Hires
KCPD East Patrol Campus & Crime Lab	64127	10	13
St. Michael's Roadway Improvements- Trinity	64128	1	1
Colonnades at Beacon Hills	64108	15	15
2552-2554 Tracy Ave.	64108	2	2
Beacon Hill Troost Ave. Reconstruction 23 rd to 30 th St.	64108	4	4
2701 Troost Ave.	64128	0	0
Subtotals for City Projects		32	35
Totals			

1. The Section 3 Office did not have a contract with the Full Employment Council to collect this data on non-City projects.

FINANCIAL SUMMARIES

2013

PART I:

SUMMARY OF CDBG RESOURCES

1	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$3,297,251.53
2	ENTITLEMENT GRANT	\$7,638,008.00
3	SURPLUS URBAN RENEWAL	
4	SECTION 108 GUARANTEED LOAN FUNDS	
5	CURRENT YEAR PROGRAM INCOME	\$1,953,400.50
6	RETURNS	
7	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	\$308,874.19
8	TOTAL AVAILABLE (SUM, LINES 01-07)	\$13,197,534.22

PART II:

SUMMARY OF CDBG EXPENDITURES

9	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,959,178.75
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	\$3,959,178.75
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,570,685.64
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	550,409.75
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	\$6,080,274.14
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	\$7,117,260.08

PART III:

LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,524,620.05
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,243,512.70
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	\$3,768,132.75
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95%

BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY 2011, 2012, 2013
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	17,648,081.07
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	17,457,039.07
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.989174914

PART IV:

PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,402,903.39
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$257,799.90
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$133,303.02
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(178,335.15)
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$1,349,065.12
32	ENTITLEMENT GRANT	\$7,638,008.00
33	PRIOR YEAR PROGRAM INCOME	6,159,268.99
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$13,797,276.99
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.097777635

PART V:

PLANNING AND ADMINISTRATION (PA) CAP CALCULATIONS

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,570,685.64
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38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$120,700.80
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$305,322.26
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	\$1,386,064.18
42	ENTITLEMENT GRANT	\$7,638,008.00
43	CURRENT YEAR PROGRAM INCOME	\$1,953,400.50
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$9,591,408.50
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.144511015

Citizen Comments

Public Hearing

July 23, 2014

5:00 p.m.

Robert J. Mohart Multipurpose Center
3200 Wayne Avenue, Large Conference Room
Kansas City, Missouri 64109

No member of the public attended the hearing. A copy of the sign-in sheet is provided below.

No comments were received.

SIGN IN SHEET

July 23, 2014

Event: CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

Location: Mohart

NAME	Address	Email Address
No persons attended. <i>SLB</i>		

HSCGKC Training Schedule for June 2014-May 2015

June 2014	VI SPDAT, Evie Craig, reStart staff, Howie Howard
July 2014	Housing First, Vickie Riddle and local providers
August 2014	Mainstream Benefits and SOAR Updates, Mark Halastik, Robbie Phillips and Barry Kramer-Jackson Co. SOAR specialists
September 2014	Employment for Homeless Persons, facilitated by Arthur Diaz and Mark Smith
October 2014	Per previous HUD practice, this will probably be the month when we have information to present on the Project Applications for the next funding cycle-
November 2014	Trauma Informed Case Management, facilitated by Kelly Welch or her designee and staff from Truman Med Center trauma informed care initiative
December 2014	PIT Training for January 1015
January 2015 determined)	Identifying mental health issues in clients (trainers to be
February 2015	Managing aggressive clients (trainers to be determined)
March 2015 determined)	Youth Issues, Barriers and Programs (trainers to be
April 2015	Domestic Violence Issues, Barriers and Programs-presenters from member DV providers and others they recommend.
May 2015	Data Collection- Megan Judd, Howie Howard and MAAC staff

GPS to Housing: Growing Permanent Solutions Proposed Ten Year Plan to End Homelessness Jackson County/Greater Kansas City, MO

In June 2010, the United States Interagency Council on Homelessness released its strategic plan to end homelessness by 2020. Serving as a roadmap for joint action, *Opening Doors: Federal Plan to Prevent and End Homelessness* provides a comprehensive strategy for ending homelessness for families, veterans, children and youth. The Homeless Services Coalition of Greater Kansas City, in its efforts to do the same, has proposed the following strategies that not only align with the federal plan; but also with the Homeward Bound Regional Plan, the Governor's Committee to End Homelessness State Plan, and the City of Kansas City's Consolidated Plan.

MISSION: Ending homelessness by leading metro-wide advocacy, collaboration, funding and training initiatives

GUIDING PRINCIPLE: Housing is a fundamental right and the foundation for individual and community development

VALUES:

- Homelessness is unacceptable
- Homelessness is more costly than permanent housing
- Homelessness is preventable
- Homelessness can only be ended through a community-wide collaborative response
- Data collection is crucial and guides decision-making, improved performance, and accountability

PRIORITIES:

- End chronic homelessness
- Prevent and end homelessness for all veterans
- Prevent and end homelessness for families and children
- Prevent and end homelessness for youth
- Set a path for ending all homelessness

GOALS:

1. **End Chronic Homelessness for Individuals and Families by 2015**
 - a. Double our housing placement rate to end chronic homelessness by 2015
 - i. Encourage more providers to adopt a Housing First approach in permanent housing, transitional housing and emergency shelter
 - ii. Increase the percentage of supportive housing units/vacancies that are dedicated for individuals that meet the definition of Vulnerable homeless

- iii. Increase the percentage of individuals/households that move straight from the streets or emergency shelters into permanent housing
 - iv. Increase the percentage of shelters in Kansas City that link Individuals/households to a full range of services and supports
 - b. Develop a Unified Homeless and Housing Placement System
 - i. Create a standard release of information across all programs.
 - ii. Set specific targets for emergency shelters related to permanent housing placement.
 - iii. Create a common application for each housing type accepted and shared across all providers.
 - iv. Develop a single point of access for permanent supportive housing.
 - v. Develop community wide eligibility criteria for permanent supportive housing.
 - c. Use Data to Assist in Making Decisions and Improving Performance
 - i. Reduce the number of databases used to maintain a list of individuals and families experiencing homelessness (sheltered and unsheltered)
 - ii. Track chronic homelessness in MAAClink to housing retention and recidivism
 - iii. Develop the capacity to track real-time information about vacancies in all housing subsidy programs.
 - d. Better Access to and Utilization of Mainstream Resources
 - i. Increase the percentage of vouchers that the local Public Housing Authority (PHA) in Kansas City reserves for individuals and/or families experiencing homelessness
 - ii. Develop and/or strengthen collaboration with supportive service programs and agencies, Children's Division, Full Employment Council
- 2. **End Chronic Homelessness for Individuals and Families by 2015**
 - a. Targeting, Prioritization and Housing First
 - i. Help more providers adopt a Housing First approach in permanent housing, transitional housing, and emergency shelters
 - ii. Increase percentage of supportive housing units/vacancies that dedicated for people who meet Vulnerable Homeless definition
 - iii. Increase percentage of homeless who move directly from the street or emergency shelters into permanent housing
 - iv. Increase percentage of shelters that link guests to a full range of services and supports
 - b. Develop a Unified Homeless and Housing Placement System
 - i. Create a standard release of information across all programs
 - ii. Set specific permanent housing placement targets for emergency shelters

- iii. Create a common application for each housing type to be used across all providers
 - iv. Develop a permanent supportive housing single point of access
 - v. Develop community-wide eligibility criteria for permanent support housing
- c. Use Data to Assist in Making Decisions and Improving Performance
 - i. Reduce the number of databases used to maintain lists of individuals and families experiencing homelessness
 - ii. Track chronic homelessness in MAACLINK as a means of identifying gaps in services and programs
 - iii. Develop the capacity to track real-time information about vacancies in all subsidy programs
- d. Better Utilize Mainstream Resources i.e. Soars

3. **End Homelessness for all veterans**

- a. Work Conjectively with VA to Address Vulnerability Factors
 - i. Accurately assess level of support and services needed
 - ii. Create and expand service interventions and homelessness prevention policies for at-risk veterans
- b. Expand and Create Permanent Supportive Housing and Rapid Re-Housing Resources for Veteran Households
 - i. Increase the number of VASH and SSVF vouchers
 - ii. Create strategies for increasing supportive services

4. **End Homelessness for families and children**

- a. Increase Number of Housing Vouchers and Housing Resources
 - i. Develop and sustain relationships with Kansas City Public Housing Authority
 - ii. Engage LISC, Kansas City Community Development Corporation and local churches to create affordable and permanent supportive housing opportunities
- b. Increased Access to Services and Supports Provided by Mainstream and Targeted Programs
 - i. Create strategies to increase funding for key programs and case management functions
 - ii. Create strategies for prioritizing homeless families
 - iii. Improve interagency coordination of services
 - iv. Provide training for mainstream and homeless service providers
- c. Provide Trauma-Informed Family Support Services
 - i. Create agency-wide trauma-informed assessments
 - ii. Educate and train agencies in the use of trauma-informed techniques
- d. Provide Educational and Other Supports for Children

- i. Create strategies to expand programs and services that mitigate the impact of homelessness on school-aged children
 - ii. Strengthen relationships with educational providers to identify and support homeless children
- e. Ensure Homeless Service Delivery Workforce Development and Support
 - i. Utilize evidence-based practices
 - ii. Foster information exchange among TA providers
 - iii. Create professional standards and competencies
- f. Develop a Prevention Framework

5. End Homelessness for youth

- a. Increase Early and Intense Intervention Strategies
 - i. Strengthen partnerships with Children's Division to identify at-risk youth
 - ii. Improve strategies that lead to family reunification
 - iii. Implement positive youth development, harm reduction, trauma-informed care, and culturally competent service models
 - iv. Increase the capacity of adult/family-oriented emergency shelters and interim housing programs to provide youth-centered services
- b. Increase Long-term Housing Options, Resources, and Services
 - i. Engage LISC, Kansas City Community Development Corporation and local churches to create new youth housing opportunities
 - ii. Increase funding for programs that serve youth
 - iii. Increase Aftercare Support for aging-out youth
- c. Improve data collection
 - i. Conduct an annual count of youth experiencing homelessness to inform plan implementation and resource allocation

Planning, revision and updates will continue throughout 2014

The Strategic Plan Committee includes Jeannine Short, HSCGKC/CoC Chair, Ramona Quinn and Tiffany Green, Salvation Army, Becky Poitras, Hill Crest Housing, Pat Farrell, Community Services League, Evie Craig, reStart and Vickie Riddle, HSCGKC staff.